

Table 1.1. Central Government Fiscal Balance - Monthly

	R\$ Million - At Current Prices					
	May		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
<b>I. TOTAL REVENUE</b>	<b>112.763,1</b>	<b>118.321,2</b>	<b>5.558,1</b>	<b>4,9%</b>	<b>305,3</b>	<b>0,3%</b>
<b>I.1 - Revenues Collected by the Federal Revenue Office</b>	<b>67.065,2</b>	<b>69.749,0</b>	<b>2.683,8</b>	<b>4,0%</b>	<b>-440,3</b>	<b>-0,6%</b>
I.1.1 Import Tax	3.220,4	3.603,7	383,3	11,9%	233,3	6,9%
I.1.2 Industrialized Products Tax (IPI)	4.834,4	4.356,8	-477,7	-9,9%	-702,9	-13,9%
I.1.3 Income tax (IR)	28.175,7	28.804,0	628,2	2,2%	-684,3	-2,3%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	2.852,3	3.200,2	347,9	12,2%	215,0	7,2%
I.1.5 Contribution to Social Security Financing (COFINS)	21.538,5	18.365,7	-3.172,8	-14,7%	-4.176,1	-18,5%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5.568,5	5.083,8	-484,7	-8,7%	-744,1	-12,8%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	5.137,3	4.387,0	-750,3	-14,6%	-989,6	-18,4%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	446,2	235,9	-210,3	-47,1%	-231,1	-49,5%
I.1.9 Other	-4.708,3	1.711,7	6.420,1	-	6.639,4	-
<b>I.2 - Fiscal Incentives</b>	<b>-1,6</b>	<b>0,0</b>	<b>1,6</b>	<b>-</b>	<b>1,7</b>	<b>-</b>
<b>I.3 - Net Social Security Revenues</b>	<b>30.435,1</b>	<b>32.702,5</b>	<b>2.267,4</b>	<b>7,4%</b>	<b>849,7</b>	<b>2,7%</b>
<b>I.4 - Revenues Not Collected by the Federal Revenue Office</b>	<b>15.264,5</b>	<b>15.869,8</b>	<b>605,3</b>	<b>4,0%</b>	<b>-105,8</b>	<b>-0,7%</b>
I.4.1 Concessions and Permissions	467,7	1.943,4	1.475,7	315,5%	1.453,9	297,0%
I.4.2 Dividends	4.813,2	2.898,5	-1.914,7	-39,8%	-2.138,9	-42,5%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.061,7	1.104,5	42,9	4,0%	-6,6	-0,6%
I.4.4 Exploitation of Natural Resources	2.361,7	3.174,7	813,0	34,4%	703,0	28,4%
I.4.5 Own Revenues and from agreements	1.254,4	1.502,1	247,7	19,7%	189,3	14,4%
I.4.6 Education-Salary (social contribution for education)	1.603,1	1.964,1	361,0	22,5%	286,3	17,1%
I.4.7 FGTS Complement (LC nº 110/01)	879,5	482,4	-397,1	-45,1%	-438,0	-47,6%
I.4.8 Assets Operations	85,5	88,5	3,0	3,5%	-1,0	-1,1%
I.4.9 Other Revenues	2.737,8	2.711,5	-26,3	-1,0%	-153,8	-5,4%
<b>II. TRANSFERS BY REVENUE SHARING</b>	<b>24.985,4</b>	<b>27.527,8</b>	<b>2.542,4</b>	<b>10,2%</b>	<b>1.378,5</b>	<b>5,3%</b>
<b>II.1 FPM / FPE / IPI-EE</b>	<b>18.350,9</b>	<b>20.164,0</b>	<b>1.813,1</b>	<b>9,9%</b>	<b>958,2</b>	<b>5,0%</b>
<b>II.2 Constitutional Funds</b>	<b>726,9</b>	<b>672,9</b>	<b>-54,0</b>	<b>-7,4%</b>	<b>-87,9</b>	<b>-11,5%</b>
II.2.1 Total Transfer	1.220,3	1.619,8	399,5	32,7%	342,7	26,8%
II.2.2 Funds Surplus	-493,4	-946,9	-453,5	91,9%	-430,5	83,4%
<b>II.3 Education-Salary (social contribution for education)</b>	<b>952,2</b>	<b>941,7</b>	<b>-10,5</b>	<b>-1,1%</b>	<b>-54,8</b>	<b>-5,5%</b>
<b>II.4 Exploitation of Natural Resources</b>	<b>4.938,3</b>	<b>5.731,5</b>	<b>793,2</b>	<b>16,1%</b>	<b>563,1</b>	<b>10,9%</b>
<b>II.5 CIDE - Fuels</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>-</b>	<b>0,0</b>	<b>-</b>
<b>II.6 Other</b>	<b>17,0</b>	<b>17,7</b>	<b>0,7</b>	<b>3,9%</b>	<b>-0,1</b>	<b>-0,7%</b>
<b>III. NET REVENUE (I-II)</b>	<b>87.777,7</b>	<b>90.793,4</b>	<b>3.015,7</b>	<b>3,4%</b>	<b>-1.073,2</b>	<b>-1,2%</b>
<b>IV. TOTAL EXPENDITURE</b>	<b>102.304,5</b>	<b>105.533,4</b>	<b>3.228,9</b>	<b>3,2%</b>	<b>-1.536,7</b>	<b>-1,4%</b>
<b>IV.1 Social Security Benefits</b>	<b>45.530,2</b>	<b>47.620,5</b>	<b>2.090,3</b>	<b>4,6%</b>	<b>-30,6</b>	<b>-0,1%</b>
<b>IV.2 Payroll</b>	<b>22.580,6</b>	<b>23.950,2</b>	<b>1.369,6</b>	<b>6,1%</b>	<b>317,8</b>	<b>1,3%</b>
<b>IV.3 Other Compulsory Expenses</b>	<b>13.177,6</b>	<b>12.832,6</b>	<b>-345,0</b>	<b>-2,6%</b>	<b>-958,9</b>	<b>-7,0%</b>
IV.3.1 Salary Allowance and Unemployment Benefit	3.636,7	3.344,9	-291,8	-8,0%	-461,2	-12,1%
IV.3.2 Amnestied Workers	12,6	12,1	-0,5	-3,7%	-1,1	-8,0%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	52,2	53,9	1,8	3,4%	-0,7	-1,2%
IV.3.5 Assistance Benefits (LOAS/RMV)	4.679,6	4.927,8	248,2	5,3%	30,2	0,6%
IV.3.6 FGTS Complement (LC nº 110/01)	447,1	482,4	35,3	7,9%	14,5	3,1%
IV.3.7 Extraordinary credits (excluding PAC)	36,6	82,4	45,8	125,3%	44,1	115,2%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	865,2	766,3	-98,9	-11,4%	-139,2	-15,4%
IV.3.9 Bills and Coins Manufacturing	77,3	72,5	-4,7	-6,1%	-8,3	-10,3%
IV.3.10 Fundef/Fundeb (Federal Complementation)	963,9	1.016,2	52,2	5,4%	7,3	0,7%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	116,3	149,6	33,4	28,7%	27,9	23,0%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	1.093,2	1.014,4	-78,8	-7,2%	-129,8	-11,3%
IV.3.13 Kandir Law and FEX	159,2	0,0	-159,2	-100,0%	-166,6	-100,0%
IV.3.14 Judicial Remedies (Current and Capital)	156,2	200,0	43,8	28,1%	36,5	22,4%
IV.3.15 Subsidies and Grants	184,475	70,9	-113,6	-61,6%	-122,2	-63,3%
IV.3.16 ANA (National Water Agency) Transfers	17,7	20,1	2,3	13,1%	1,5	8,0%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	139,1	69,7	-69,4	-49,9%	-75,8	-52,1%
IV.3.18 FIES primary impact (Student Funding)	540,3	549,3	9,0	1,7%	-16,2	-2,9%
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
<b>IV.4 Executive Branch Expenses Subject to Financial Programming</b>	<b>21.016,1</b>	<b>21.130,1</b>	<b>114,0</b>	<b>0,5%</b>	<b>-865,0</b>	<b>-3,9%</b>
IV.4.1 Compulsory Expenses with Cash Control	11.902,9	12.145,9	243,0	2,0%	-311,5	-2,5%
IV.4.2 Discretionary	9.113,3	8.984,2	-129,0	-1,4%	-553,6	-5,8%
<b>V. SOVEREIGN FUND OF BRAZIL - FSB</b>	<b>3.500,0</b>	<b>0,0</b>	<b>-3.500,0</b>	<b>-100,0%</b>	<b>-3.663,0</b>	<b>-100,0%</b>
<b>VI. CENTRAL GOVERNMENT PRIMARY BALANCE</b>	<b>-11.026,8</b>	<b>-14.740,0</b>	<b>-3.713,2</b>	<b>33,7%</b>	<b>-3.199,5</b>	<b>27,7%</b>
<b>VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU</b>	<b>399,8</b>					
<b>VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL</b>	<b>-666,0</b>					
<b>VIII. STATISTICAL DISCREPANCY</b>	<b>172,8</b>					
<b>IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)</b>	<b>-11.120,3</b>					
<b>X. NOMINAL INTEREST</b>	<b>-35.092,0</b>					
<b>XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)</b>	<b>-46.212,2</b>					

Tabela 1.2. Central Government Primary Revenue - Monthly

	R\$ Million - At Current Prices					
	May		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
<b>I. TOTAL REVENUE</b>	<b>112.763,1</b>	<b>118.321,2</b>	<b>5.558,1</b>	<b>4,9%</b>	<b>305,3</b>	<b>0,3%</b>
<b>I.1 - Revenues Collected by the Federal Revenue Office</b>	<b>67.065,2</b>	<b>69.749,0</b>	<b>2.683,8</b>	<b>4,0%</b>	<b>-440,3</b>	<b>-0,6%</b>
I.1.1 Import Tax	3.220,4	3.603,7	383,3	11,9%	233,3	6,9%
I.1.2 Industrialized Products Tax (IPI)	4.834,4	4.356,8	-477,7	-9,9%	-702,9	-13,9%
IPI - Tobacco	413,0	400,0	-13,0	-3,1%	-32,2	-7,5%
IPI - Beverages	139,4	242,8	103,5	74,2%	97,0	66,5%
IPI - Automobiles	431,3	420,3	-11,0	-2,6%	-31,1	-6,9%
IPI - Import-related	1.377,8	1.651,3	273,5	19,8%	209,3	14,5%
IPI - Other	2.472,9	1.642,3	-830,6	-33,6%	-945,8	-36,5%
I.1.3 Income tax (IR)	28.175,7	28.804,0	628,2	2,2%	-684,3	-2,3%
Personal income tax (IRPF)	3.647,1	3.255,5	-391,6	-10,7%	-561,5	-14,7%
Corporate income tax (IRPJ)	8.985,2	6.377,6	-2.607,5	-29,0%	-3.026,1	-32,2%
Withheld income tax (IRRF)	15.543,5	19.170,8	3.627,3	23,3%	2.903,3	17,8%
Withheld income tax - Wages	9.379,6	10.910,9	1.531,3	16,3%	1.094,4	11,1%
Withheld income tax - Capital	3.014,0	4.236,0	1.222,0	40,5%	1.081,6	34,3%
Withheld income tax - International	1.929,8	2.771,6	841,8	43,6%	751,9	37,2%
Withheld income tax - Other	1.220,2	1.252,4	32,2	2,6%	-24,6	-1,9%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	2.852,3	3.200,2	347,9	12,2%	215,0	7,2%
I.1.5 Contribution to Social Security Financing (COFINS)	21.538,5	18.365,7	-3.172,8	-14,7%	-4.176,1	-18,5%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5.568,5	5.083,8	-484,7	-8,7%	-744,1	-12,8%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	5.137,3	4.387,0	-750,3	-14,6%	-989,6	-18,4%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	446,2	235,9	-210,3	-47,1%	-231,1	-49,5%
I.1.9 Other	-4.708,3	1.711,7	6.420,1	-	6.639,4	-
<b>I.2 - Fiscal Incentives</b>	<b>-1,6</b>	<b>0,0</b>	<b>1,6</b>	<b>-100,0%</b>	<b>1,7</b>	<b>-</b>
<b>I.3 - Net Social Security Revenues</b>	<b>30.435,1</b>	<b>32.702,5</b>	<b>2.267,4</b>	<b>7,4%</b>	<b>849,7</b>	<b>2,7%</b>
I.3.1 Urban	29.434,2	31.985,9	2.551,7	8,7%	1.180,6	3,8%
I.3.2 Rural	1.000,9	716,6	-284,3	-28,4%	-330,9	-31,6%
<b>I.4 - Revenues Not Collected by the Federal Revenue Office</b>	<b>15.264,5</b>	<b>15.869,8</b>	<b>605,3</b>	<b>4,0%</b>	<b>-105,8</b>	<b>-0,7%</b>
I.4.1 Concessions and Permissions	467,7	1.943,4	1.475,7	315,5%	1.453,9	297,0%
I.4.2 Dividends	4.813,2	2.898,5	-1.914,7	-39,8%	-2.138,9	-42,5%
I.4.2.1 Banco do Brasil	311,0	603,0	292,0	93,9%	277,5	85,3%
I.4.2.2 BNB	0,0	74,5	74,5	-	74,5	-
I.4.2.3 BNDES	1.500,0	1.628,3	128,3	8,6%	58,4	3,7%
I.4.2.4 Caixa	2.804,3	0,0	-2.804,3	-100,0%	-2.934,9	-100,0%
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	-
I.4.2.6 Eletrobrás	0,0	0,0	0,0	-	0,0	-
I.4.2.7 IRB	0,0	0,0	0,0	-	0,0	-
I.4.2.8 Petrobras	187,0	191,4	4,4	2,4%	-4,3	-2,2%
I.4.2.9 Others	10,9	401,3	390,4	-	389,9	-
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.061,7	1.104,5	42,9	4,0%	-6,6	-0,6%
I.4.4 Exploitation of Natural Resources	2.361,7	3.174,7	813,0	34,4%	703,0	28,4%
I.4.5 Own Revenues and from agreements	1.254,4	1.502,1	247,7	19,7%	189,3	14,4%
I.4.6 Education-Salary (social contribution for education)	1.603,1	1.964,1	361,0	22,5%	286,3	17,1%
I.4.7 FGTS Complement (LC nº 110/01)	879,5	482,4	-397,1	-45,1%	-438,0	-47,6%
I.4.8 Assets Operations	85,5	88,5	3,0	3,5%	-1,0	-1,1%
I.4.9 Other Revenues	2.737,8	2.711,5	-26,3	-1,0%	-153,8	-5,4%
<b>II. TRANSFERS BY REVENUE SHARING</b>	<b>24.985,4</b>	<b>27.527,8</b>	<b>2.542,4</b>	<b>10,2%</b>	<b>1.378,5</b>	<b>5,3%</b>
<b>II.1 FPM / FPE / IPI-EE 1/</b>	<b>18.350,9</b>	<b>20.164,0</b>	<b>1.813,1</b>	<b>9,9%</b>	<b>958,2</b>	<b>5,0%</b>
<b>II.2 Constitutional Funds</b>	<b>726,9</b>	<b>672,9</b>	<b>-54,0</b>	<b>-7,4%</b>	<b>-87,9</b>	<b>-11,5%</b>
II.2.1 Total Transfer	1.220,3	1.619,8	399,5	32,7%	342,7	26,8%
II.2.2 Funds Surplus	-493,4	-946,9	-453,5	91,9%	-430,5	83,4%
<b>II.3 Education-Salary (social contribution for education)</b>	<b>952,2</b>	<b>941,7</b>	<b>-10,5</b>	<b>-1,1%</b>	<b>-54,8</b>	<b>-5,5%</b>
<b>II.4 Exploitation of Natural Resources</b>	<b>4.938,3</b>	<b>5.731,5</b>	<b>793,2</b>	<b>16,1%</b>	<b>563,1</b>	<b>10,9%</b>
<b>II.5 CIDE - Fuels</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>-</b>	<b>0,0</b>	<b>-</b>
<b>II.6 Other</b>	<b>17,0</b>	<b>17,7</b>	<b>0,7</b>	<b>3,9%</b>	<b>-0,1</b>	<b>-0,7%</b>
<b>III. NET REVENUE (I-II)</b>	<b>87.777,7</b>	<b>90.793,4</b>	<b>3.015,7</b>	<b>3,4%</b>	<b>-1.073,2</b>	<b>-1,2%</b>

Tabela 1.3. Central Government Primary Expenditure - Monthly

R\$ Million - At Current Prices

	May		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
<b>IV. TOTAL EXPENDITURE</b>	<b>102.304,5</b>	<b>105.533,4</b>	<b>3.228,9</b>	<b>3,2%</b>	<b>-1.536,7</b>	<b>-1,4%</b>
<b>IV.1 Social Security Benefit</b>	<b>45.530,2</b>	<b>47.620,5</b>	<b>2.090,3</b>	<b>4,6%</b>	<b>-30,6</b>	<b>-0,1%</b>
Social Security Benefit - Urban	36.029,0	37.717,4	1.688,4	4,7%	10,1	0,0%
o/w Judicial Remedies	746,0	789,1	43,1	5,8%	8,3	1,1%
Social Security Benefit - Rural	9.501,2	9.903,1	401,9	4,2%	-40,7	-0,4%
o/w Judicial Remedies	198,1	208,5	10,4	5,2%	1,1	0,6%
<b>IV.2 Payroll</b>	<b>22.580,6</b>	<b>23.950,2</b>	<b>1.369,6</b>	<b>6,1%</b>	<b>317,8</b>	<b>1,3%</b>
o/w Judicial Remedies	372,5	491,7	119,2	32,0%	101,8	26,1%
<b>IV.3 Other Compulsory Expenses</b>	<b>13.177,6</b>	<b>12.832,6</b>	<b>-345,0</b>	<b>-2,6%</b>	<b>-958,9</b>	<b>-7,0%</b>
IV.3.1 Salary Allowance and Unemployment Benefit	3.636,7	3.344,9	-291,8	-8,0%	-461,2	-12,1%
Salary Allowance	60,5	181,1	120,7	199,6%	117,8	186,3%
Unemployment Benefit	3.576,3	3.163,8	-412,5	-11,5%	-579,1	-15,5%
o/w Closed Fishing Season Insurance	329,1	217,9	-111,3	-33,8%	-126,6	-36,7%
IV.3.2 Amnestied Workers	12,6	12,1	-0,5	-3,7%	-1,1	-8,0%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	52,2	53,9	1,8	3,4%	-0,7	-1,2%
IV.3.5 Assistance Benefits (LOAS/RMV)	4.679,6	4.927,8	248,2	5,3%	30,2	0,6%
o/w Judicial Remedies	85,1	88,1	3,0	3,6%	-0,9	-1,0%
IV.3.6 FGTS Complement (LC nº 110/01)	447,1	482,4	35,3	7,9%	14,5	3,1%
IV.3.7 Extraordinary credits (excluding PAC)	36,6	82,4	45,8	125,3%	44,1	115,2%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	865,2	766,3	-98,9	-11,4%	-139,2	-15,4%
IV.3.9 Bills and Coins Manufacturing	77,3	72,5	-4,7	-6,1%	-8,3	-10,3%
IV.3.10 Fundef/Fundeb (Federal Complementation)	963,9	1.016,2	52,2	5,4%	7,3	0,7%
IV.3.11 Federal District (DF) Constitucional Fund (Current and Capital)	116,3	149,6	33,4	28,7%	27,9	23,0%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	1.093,2	1.014,4	-78,8	-7,2%	-129,8	-11,3%
IV.3.13 Kandir Law and FEX	159,2	0,0	-159,2	-100,0%	-166,6	-100,0%
IV.3.14 Judicial Remedies (Current and Capital)	156,2	200,0	43,8	28,1%	36,5	22,4%
IV.3.15 Subsidies and Grants	184.475	70,9	-113,6	-61,6%	-122,2	-63,3%
Equalisation of agricultural extension	7.152	22,6	15,5	216,5%	15,2	202,4%
Equalisation of rural and agroindustrial investments	0,434	0,5	0,0	9,2%	0,0	4,4%
Agricultural price policy	-2.530	-0,8	1,8	-69,3%	1,9	-70,7%
Pronaf - National programme for the strengthening of family farming	3.837	-0,7	-4,5	-	-4,7	-
Proex - Export financing programme	65,842	45,6	-20,3	-30,8%	-23,3	-33,9%
PESA - Programme of financial assets rehabilitation	19,594	57,7	38,1	194,6%	37,2	181,5%
INCRA - Land fund/national institute of colonization and agrarian reform	11,083	-1,2	-12,3	-	-12,8	-
Coffee economy defense fund	3,089	1,2	-1,9	-60,1%	-2,0	-61,8%
PSI - Investment Maintenance Program	11,987	1,0	-11,0	-91,7%	-11,5	-92,0%
FSA - Audiovisual Sectorial Fund	140,150	0,0	-140,2	-100,0%	-146,7	-100,0%
Sudene	0,000	1,5	1,5	-	1,5	-
Proagro - Agricultural Activity Support Program	0,000	0,6	0,6	-	0,6	-
Other Subsidies and Grants	-76,164	-57,2	19,0	-24,9%	22,5	-28,3%
IV.3.16 ANA (National Water Agency) Transfers	17,7	20,1	2,3	13,1%	1,5	8,0%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	139,1	69,7	-69,4	-49,9%	-75,8	-52,1%
IV.3.18 FIES primary impact (Student Funding)	540,3	549,3	9,0	1,7%	-16,2	-2,9%
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
<b>IV.4 Executive Branch Expenses Subject to Financial Programming</b>	<b>21.016,1</b>	<b>21.130,1</b>	<b>114,0</b>	<b>0,5%</b>	<b>-865,0</b>	<b>-3,9%</b>
IV.4.1 Compulsory Expenses with Cash Control	11.902,9	12.145,9	243,0	2,0%	-311,5	-2,5%
IV.4.1.1 Benefits to public servants	1.031,2	1.198,2	167,0	16,2%	119,0	11,0%
IV.4.1.2 Bolsa Familia (Family Allowance)	2.347,6	2.671,8	324,3	13,8%	214,9	8,7%
IV.4.1.3 Health	7.099,8	7.566,9	467,1	6,6%	136,4	1,8%
IV.4.1.4 Education	1.127,2	504,9	-622,3	-55,2%	-674,8	-57,2%
IV.4.1.3 Others	297,1	204,1	-93,0	-31,3%	-106,9	-34,4%
IV.4.2 Discretionary	9.113,3	8.984,2	-129,0	-1,4%	-553,6	-5,8%
IV.4.2.1 Health	2.389,0	1.771,7	-617,4	-25,8%	-728,7	-29,1%
IV.4.2.2 Education	2.093,4	1.740,1	-353,3	-16,9%	-450,8	-20,6%
IV.4.2.3 Defense	842,5	934,2	91,7	10,9%	52,4	5,9%
IV.4.2.4 Transportation	779,7	912,7	133,0	17,1%	96,7	11,8%
IV.4.2.5 Administration	449,4	549,5	100,1	22,3%	79,2	16,8%
IV.4.2.6 Science and Technology	249,3	263,9	14,6	5,9%	3,0	1,1%
IV.4.2.7 Public Safety	257,6	298,8	41,2	16,0%	29,2	10,8%
IV.4.2.8 Social Protection	182,7	178,6	-4,0	-2,2%	-12,6	-6,6%
IV.4.2.9 Others	1.869,7	2.334,8	465,1	24,9%	378,0	19,3%
<b>Memo 1</b>						
Other Current and Capital Expenditures	25.075,4	24.997,3	-78,2	-0,3%	-1.246,2	-4,7%
Other Current Expenditures	21.508,4	21.508,2	-0,2	0,0%	-1.002,1	-4,5%
Other Capital Expenditures	3.567,0	3.489,0	-78,0	-2,2%	-244,2	-6,5%
<b>Memo 2</b>						
PAC (Growth Acceleration Program)	1.778,0	2.247,5	469,5	26,4%	386,7	20,8%
o/w "Minha Casa Minha Vida - MCMV" Program	284,4	764,4	480,0	168,8%	466,8	156,8%

Tabela 2.1. Central Government Fiscal Balance - Yearly Balance

R\$ Million - At Current Prices

	Jan-May		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
<b>I. TOTAL REVENUE</b>	<b>621.572,2</b>	<b>652.512,3</b>	<b>30.940,1</b>	<b>5,0%</b>	<b>3.925,1</b>	<b>0,6%</b>
<b>I.1 - Revenues Collected by the Federal Revenue Office</b>	<b>397.310,9</b>	<b>410.486,3</b>	<b>13.175,4</b>	<b>3,3%</b>	<b>-4.078,5</b>	<b>-1,0%</b>
I.1.1 Import Tax	15.627,5	17.354,5	1.727,0	11,1%	1.055,0	6,4%
I.1.2 Industrialized Products Tax (IPI)	23.164,1	21.277,8	-1.886,3	-8,1%	-2.923,8	-12,0%
I.1.3 Income tax (IR)	169.599,6	185.619,1	16.019,5	9,4%	8.792,0	4,9%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	14.671,3	16.136,4	1.465,1	10,0%	826,7	5,4%
I.1.5 Contribution to Social Security Financing (COFINS)	102.145,9	94.813,7	-7.332,2	-7,2%	-11.879,0	-11,1%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	27.476,2	26.408,3	-1.067,8	-3,9%	-2.283,9	-7,9%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	38.448,7	39.050,2	601,5	1,6%	-1.037,4	-2,6%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	2.187,8	1.185,7	-1.002,1	-45,8%	-1.106,1	-48,0%
I.1.9 Other	3.989,8	8.640,6	4.650,7	116,6%	4.477,9	105,6%
<b>I.2 - Fiscal Incentives</b>	<b>-1,6</b>	<b>0,0</b>	<b>1,6</b>	<b>-</b>	<b>1,7</b>	<b>-</b>
<b>I.3 - Net Social Security Revenues</b>	<b>151.279,6</b>	<b>161.928,4</b>	<b>10.648,8</b>	<b>7,0%</b>	<b>4.075,4</b>	<b>2,6%</b>
<b>I.4 - Revenues Not Collected by the Federal Revenue Office</b>	<b>72.983,4</b>	<b>80.097,6</b>	<b>7.114,2</b>	<b>9,7%</b>	<b>3.926,5</b>	<b>5,1%</b>
I.4.1 Concessions and Permissions	1.438,9	3.170,5	1.731,6	120,3%	1.670,0	110,3%
I.4.2 Dividends	5.519,2	6.057,4	538,2	9,8%	297,6	5,1%
I.4.3 Contribution to Civil Service Social Security (CPSS)	5.330,8	5.444,3	113,5	2,1%	-120,8	-2,2%
I.4.4 Exploitation of Natural Resources	22.792,8	29.560,9	6.768,2	29,7%	5.821,3	24,3%
I.4.5 Own Revenues and from agreements	5.790,6	7.022,8	1.232,2	21,3%	990,8	16,3%
I.4.6 Education-Salary (social contribution for education)	9.254,1	9.179,4	-74,7	-0,8%	-485,5	-5,0%
I.4.7 FGTS Complement (LC nº 110/01)	2.131,2	2.321,4	190,2	8,9%	96,7	4,3%
I.4.8 Assets Operations	453,6	463,8	10,2	2,3%	-9,5	-2,0%
I.4.9 Other Revenues	20.272,2	16.877,1	-3.395,1	-16,7%	-4.334,1	-20,3%
<b>II. TRANSFERS BY REVENUE SHARING</b>	<b>108.967,5</b>	<b>120.387,7</b>	<b>11.420,3</b>	<b>10,5%</b>	<b>6.771,9</b>	<b>5,9%</b>
<b>II.1 FPM / FPE / IPI-EE</b>	<b>85.150,8</b>	<b>93.259,5</b>	<b>8.108,7</b>	<b>9,5%</b>	<b>4.470,1</b>	<b>5,0%</b>
<b>II.2 Constitutional Funds</b>	<b>3.402,0</b>	<b>3.771,8</b>	<b>369,8</b>	<b>10,9%</b>	<b>226,1</b>	<b>6,3%</b>
II.2.1 Total Transfer	5.648,5	6.212,6	564,2	10,0%	318,4	5,4%
II.2.2 Funds Surplus	-2.246,5	-2.440,8	-194,4	8,7%	-92,3	3,9%
<b>II.3 Education-Salary (social contribution for education)</b>	<b>5.571,8</b>	<b>5.483,2</b>	<b>-88,6</b>	<b>-1,6%</b>	<b>-329,7</b>	<b>-5,6%</b>
<b>II.4 Exploitation of Natural Resources</b>	<b>13.782,4</b>	<b>17.192,0</b>	<b>3.409,6</b>	<b>24,7%</b>	<b>2.834,3</b>	<b>19,6%</b>
<b>II.5 CIDE - Fuels</b>	<b>797,4</b>	<b>429,1</b>	<b>-368,3</b>	<b>-46,2%</b>	<b>-407,2</b>	<b>-48,4%</b>
<b>II.6 Other</b>	<b>263,0</b>	<b>252,1</b>	<b>-10,9</b>	<b>-4,1%</b>	<b>-21,7</b>	<b>-7,8%</b>
<b>III. NET REVENUE (I-II)</b>	<b>512.604,8</b>	<b>532.124,6</b>	<b>19.519,8</b>	<b>3,8%</b>	<b>-2.846,8</b>	<b>-0,5%</b>
<b>IV. TOTAL EXPENDITURE</b>	<b>531.318,2</b>	<b>549.618,3</b>	<b>18.300,1</b>	<b>3,4%</b>	<b>-5.033,9</b>	<b>-0,9%</b>
<b>IV.1 Social Security Benefits</b>	<b>227.847,1</b>	<b>241.944,3</b>	<b>14.097,2</b>	<b>6,2%</b>	<b>4.165,3</b>	<b>1,7%</b>
<b>IV.2 Payroll</b>	<b>119.149,2</b>	<b>125.201,1</b>	<b>6.051,9</b>	<b>5,1%</b>	<b>857,3</b>	<b>0,7%</b>
<b>IV.3 Other Compulsory Expenses</b>	<b>90.715,2</b>	<b>92.646,2</b>	<b>1.931,0</b>	<b>2,1%</b>	<b>-2.070,1</b>	<b>-2,2%</b>
IV.3.1 Salary Allowance and Unemployment Benefit	23.741,3	24.492,2	750,9	3,2%	-265,3	-1,1%
IV.3.2 Amnestied Workers	71,6	64,3	-7,3	-10,2%	-10,5	-14,0%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	244,0	262,9	18,8	7,7%	7,8	3,0%
IV.3.5 Assistance Benefits (LOAS/RMV)	23.280,3	24.752,7	1.472,4	6,3%	458,9	1,9%
IV.3.6 FGTS Complement (LC nº 110/01)	1.698,8	2.321,4	622,5	36,6%	549,2	30,7%
IV.3.7 Extraordinary credits (excluding PAC)	152,9	2.483,4	2.330,5	-	2.359,0	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	6.645,8	5.374,7	-1.271,2	-19,1%	-1.580,6	-22,6%
IV.3.9 Bills and Coins Manufacturing	258,2	236,5	-21,7	-8,4%	-34,2	-12,6%
IV.3.10 Fundef/Fundeb (Federal Complementation)	7.067,2	7.808,6	741,4	10,5%	445,4	6,0%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	559,3	567,3	8,0	1,4%	-17,6	-3,0%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	4.921,3	4.329,2	-592,1	-12,0%	-816,4	-15,8%
IV.3.13 Kandir Law and FEX	795,8	0,0	-795,8	-100,0%	-837,5	-100,0%
IV.3.14 Judicial Remedies (Current and Capital)	12.644,7	13.858,8	1.214,1	9,6%	595,6	4,5%
IV.3.15 Subsidies and Grants	6.881,629	5.147,5	-1.734,1	-25,2%	-2.032,7	-28,0%
IV.3.16 ANA (National Water Agency) Transfers	120,5	52,9	-67,5	-56,1%	-73,5	-58,0%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	443,3	307,9	-135,4	-30,5%	-156,4	-33,6%
IV.3.18 FIES primary impact (Student Funding)	1.188,6	585,9	-602,6	-50,7%	-661,3	-53,0%
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
<b>IV.4 Executive Branch Expenses Subject to Financial Programming</b>	<b>93.606,7</b>	<b>89.826,7</b>	<b>-3.780,0</b>	<b>-4,0%</b>	<b>-7.986,3</b>	<b>-8,1%</b>
IV.4.1 Compulsory Expenses with Cash Control	53.625,2	54.662,7	1.037,5	1,9%	-1.342,3	-2,4%
IV.4.2 Discretionary	39.981,5	35.164,1	-4.817,5	-12,0%	-6.644,1	-15,8%
<b>V. SOVEREIGN FUND OF BRAZIL - FSB</b>	<b>3.500,0</b>	<b>0,0</b>	<b>-3.500,0</b>	<b>-100,0%</b>	<b>-3.663,0</b>	<b>-100,0%</b>
<b>VI. CENTRAL GOVERNMENT PRIMARY BALANCE</b>	<b>-15.213,4</b>	<b>-17.493,8</b>	<b>-2.280,4</b>	<b>15,0%</b>	<b>-1.475,9</b>	<b>9,3%</b>
<b>VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU</b>	<b>2.278,5</b>					
<b>VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL</b>	<b>1.931,3</b>					
<b>VIII. STATISTICAL DISCREPANCY</b>	<b>-2.762,5</b>					
<b>IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)</b>	<b>-13.766,2</b>					
<b>X. NOMINAL INTEREST</b>	<b>-131.839,4</b>					
<b>XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)</b>	<b>-145.605,5</b>					

Tabela 2.2. Central Government Primary Revenue - Yearly Balance

	R\$ Million - At Current Prices					
	Jan-May		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
<b>I. TOTAL REVENUE</b>	<b>621.572,2</b>	<b>652.512,3</b>	<b>30.940,1</b>	<b>5,0%</b>	<b>3.925,1</b>	<b>0,6%</b>
<b>I.1 - Revenues Collected by the Federal Revenue Office</b>	<b>397.310,9</b>	<b>410.486,3</b>	<b>13.175,4</b>	<b>3,3%</b>	<b>-4.078,5</b>	<b>-1,0%</b>
I.1.1 Import Tax	15.627,5	17.354,5	1.727,0	11,1%	1.055,0	6,4%
I.1.2 Industrialized Products Tax (IPI)	23.164,1	21.277,8	-1.886,3	-8,1%	-2.923,8	-12,0%
IPI - Tobacco	2.254,0	2.495,2	241,2	10,7%	146,3	6,2%
IPI - Beverages	1.131,1	1.608,9	477,8	42,2%	434,4	36,5%
IPI - Automobiles	1.985,8	2.421,0	435,2	21,9%	352,5	16,9%
IPI - Import-related	6.549,9	7.651,5	1.101,6	16,8%	822,6	11,9%
IPI - Other	11.243,3	7.101,1	-4.142,2	-36,8%	-4.679,5	-39,5%
I.1.3 Income tax (IR)	169.599,6	185.619,1	16.019,5	9,4%	8.792,0	4,9%
Personal income tax (IRPF)	17.060,3	17.788,1	727,8	4,3%	-59,6	-0,3%
Corporate income tax (IRPJ)	64.895,9	66.155,9	1.259,9	1,9%	-1.469,7	-2,1%
Withheld income tax (IRRF)	87.643,3	101.675,1	14.031,8	16,0%	10.321,3	11,2%
Withheld income tax - Wages	51.447,2	59.393,7	7.946,5	15,4%	5.757,6	10,6%
Withheld income tax - Capital	18.344,7	20.560,1	2.215,5	12,1%	1.434,6	7,4%
Withheld income tax - International	12.708,9	16.022,8	3.313,8	26,1%	2.792,4	20,9%
Withheld income tax - Other	5.142,5	5.698,5	556,0	10,8%	336,7	6,2%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	14.671,3	16.136,4	1.465,1	10,0%	826,7	5,4%
I.1.5 Contribution to Social Security Financing (COFINS)	102.145,9	94.813,7	-7.332,2	-7,2%	-11.879,0	-11,1%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	27.476,2	26.408,3	-1.067,8	-3,9%	-2.283,9	-7,9%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	38.448,7	39.050,2	601,5	1,6%	-1.037,4	-2,6%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	2.187,8	1.185,7	-1.002,1	-45,8%	-1.106,1	-48,0%
I.1.9 Other	3.989,8	8.640,6	4.650,7	116,6%	4.477,9	105,6%
<b>I.2 - Fiscal Incentives</b>	<b>-1,6</b>	<b>0,0</b>	<b>1,6</b>	<b>-</b>	<b>1,7</b>	<b>-</b>
<b>I.3 - Net Social Security Revenues</b>	<b>151.279,6</b>	<b>161.928,4</b>	<b>10.648,8</b>	<b>7,0%</b>	<b>4.075,4</b>	<b>2,6%</b>
I.3.1 Urban	147.031,7	158.694,1	11.662,4	7,9%	5.284,2	3,4%
I.3.2 Rural	4.247,9	3.234,3	-1.013,6	-23,9%	-1.208,8	-27,1%
<b>I.4 - Revenues Not Collected by the Federal Revenue Office</b>	<b>72.983,4</b>	<b>80.097,6</b>	<b>7.114,2</b>	<b>9,7%</b>	<b>3.926,5</b>	<b>5,1%</b>
I.4.1 Concessions and Permissions	1.438,9	3.170,5	1.731,6	120,3%	1.670,0	110,3%
I.4.2 Dividends	5.519,2	6.057,4	538,2	9,8%	297,6	5,1%
I.4.2.1 Banco do Brasil	786,8	1.690,2	903,4	114,8%	871,2	105,4%
I.4.2.2 BNB	48,8	74,5	25,7	52,7%	23,2	45,3%
I.4.2.3 BNDES	1.500,0	1.628,3	128,3	8,6%	58,4	3,7%
I.4.2.4 Caixa	2.804,3	1.766,8	-1.037,5	-37,0%	-1.155,7	-39,4%
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	-
I.4.2.6 Eletrobrás	0,0	0,0	0,0	-	0,0	-
I.4.2.7 IRB	59,9	85,4	25,6	42,7%	22,6	36,0%
I.4.2.8 Petrobras	187,0	191,4	4,4	2,4%	-4,3	-2,2%
I.4.2.9 Others	132,3	620,6	488,4	369,2%	482,1	346,9%
I.4.3 Contribution to Civil Service Social Security (CPSS)	5.330,8	5.444,3	113,5	2,1%	-120,8	-2,2%
I.4.4 Exploitation of Natural Resources	22.792,8	29.560,9	6.768,2	29,7%	5.821,3	24,3%
I.4.5 Own Revenues and from agreements	5.790,6	7.022,8	1.232,2	21,3%	990,8	16,3%
I.4.6 Education-Salary (social contribution for education)	9.254,1	9.179,4	-74,7	-0,8%	-485,5	-5,0%
I.4.7 FGTS Complement (LC nº 110/01)	2.131,2	2.321,4	190,2	8,9%	96,7	4,3%
I.4.8 Assets Operations	453,6	463,8	10,2	2,3%	-9,5	-2,0%
I.4.9 Other Revenues	20.272,2	16.877,1	-3.395,1	-16,7%	-4.334,1	-20,3%
<b>II. TRANSFERS BY REVENUE SHARING</b>	<b>108.967,5</b>	<b>120.387,7</b>	<b>11.420,3</b>	<b>10,5%</b>	<b>6.771,9</b>	<b>5,9%</b>
<b>II.1 FPM / FPE / IPI-EE 1/</b>	<b>85.150,8</b>	<b>93.259,5</b>	<b>8.108,7</b>	<b>9,5%</b>	<b>4.470,1</b>	<b>5,0%</b>
<b>II.2 Constitutional Funds</b>	<b>3.402,0</b>	<b>3.771,8</b>	<b>369,8</b>	<b>10,9%</b>	<b>226,1</b>	<b>6,3%</b>
II.2.1 Total Transfer	5.648,5	6.212,6	564,2	10,0%	318,4	5,4%
II.2.2 Funds Surplus	-2.246,5	-2.440,8	-194,4	8,7%	-92,3	3,9%
<b>II.3 Education-Salary (social contribution for education)</b>	<b>5.571,8</b>	<b>5.483,2</b>	<b>-88,6</b>	<b>-1,6%</b>	<b>-329,7</b>	<b>-5,6%</b>
<b>II.4 Exploitation of Natural Resources</b>	<b>13.782,4</b>	<b>17.192,0</b>	<b>3.409,6</b>	<b>24,7%</b>	<b>2.834,3</b>	<b>19,6%</b>
<b>II.5 CIDE - Fuels</b>	<b>797,4</b>	<b>429,1</b>	<b>-368,3</b>	<b>-46,2%</b>	<b>-407,2</b>	<b>-48,4%</b>
<b>II.6 Other</b>	<b>263,0</b>	<b>252,1</b>	<b>-10,9</b>	<b>-4,1%</b>	<b>-21,7</b>	<b>-7,8%</b>
<b>III. NET REVENUE (I-II)</b>	<b>512.604,8</b>	<b>532.124,6</b>	<b>19.519,8</b>	<b>3,8%</b>	<b>-2.846,8</b>	<b>-0,5%</b>

Tabela 2.3. Central Government Primary Expenditure - Yearly Balance

R\$ Million - At Current Prices

	Jan-May		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
<b>IV. TOTAL EXPENDITURE</b>	<b>531.318,2</b>	<b>549.618,3</b>	<b>18.300,1</b>	<b>3,4%</b>	<b>-5.033,9</b>	<b>-0,9%</b>
<b>IV.1 Social Security Benefit</b>	<b>227.847,1</b>	<b>241.944,3</b>	<b>14.097,2</b>	<b>6,2%</b>	<b>4.165,3</b>	<b>1,7%</b>
Social Security Benefit - Urban	179.648,6	191.439,8	11.791,3	6,6%	3.966,2	2,1%
o/w Judicial Remedies	6.353,6	8.170,9	1.817,3	28,6%	1.542,8	23,1%
Social Security Benefit - Rural	48.198,5	50.504,5	2.306,0	4,8%	199,1	0,4%
o/w Judicial Remedies	1.708,7	2.163,9	455,2	26,6%	381,1	21,2%
<b>IV.2 Payroll</b>	<b>119.149,2</b>	<b>125.201,1</b>	<b>6.051,9</b>	<b>5,1%</b>	<b>857,3</b>	<b>0,7%</b>
o/w Judicial Remedies	4.431,7	5.091,7	660,1	14,9%	458,7	9,8%
<b>IV.3 Other Compulsory Expenses</b>	<b>90.715,2</b>	<b>92.646,2</b>	<b>1.931,0</b>	<b>2,1%</b>	<b>-2.070,1</b>	<b>-2,2%</b>
IV.3.1 Salary Allowance and Unemployment Benefit	23.741,3	24.492,2	750,9	3,2%	-265,3	-1,1%
Salary Allowance	8.036,9	8.607,3	570,5	7,1%	243,7	2,9%
Unemployment Benefit	15.704,5	15.884,9	180,4	1,1%	-509,0	-3,1%
o/w Closed Fishing Season Insurance	1.807,8	1.872,8	65,0	3,6%	-14,2	-0,7%
IV.3.2 Amnestied Workers	71,6	64,3	-7,3	-10,2%	-10,5	-14,0%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	244,0	262,9	18,8	7,7%	7,8	3,0%
IV.3.5 Assistance Benefits (LOAS/RMV)	23.280,3	24.752,7	1.472,4	6,3%	458,9	1,9%
o/w Judicial Remedies	428,7	537,2	108,5	25,3%	90,2	20,0%
IV.3.6 FGTS Complement (LC nº 110/01)	1.698,8	2.321,4	622,5	36,6%	549,2	30,7%
IV.3.7 Extraordinary credits (excluding PAC)	152,9	2.483,4	2.330,5	-	2.359,0	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	6.645,8	5.374,7	-1.271,2	-19,1%	-1.580,6	-22,6%
IV.3.9 Bills and Coins Manufacturing	258,2	236,5	-21,7	-8,4%	-34,2	-12,6%
IV.3.10 Fundef/Fundeb (Federal Complementation)	7.067,2	7.808,6	741,4	10,5%	445,4	6,0%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	559,3	567,3	8,0	1,4%	-17,6	-3,0%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	4.921,3	4.329,2	-592,1	-12,0%	-816,4	-15,8%
IV.3.13 Kandir Law and FEX	795,8	0,0	-795,8	-100,0%	-837,5	-100,0%
IV.3.14 Judicial Remedies (Current and Capital)	12.644,7	13.858,8	1.214,1	9,6%	595,6	4,5%
IV.3.15 Subsidies and Grants	6.881.629	5.147,5	-1.734,1	-25,2%	-2.032,7	-28,0%
Equalisation of agricultural extension	631.885	566,1	-65,8	-10,4%	-92,1	-13,8%
Equalisation of rural and agroindustrial investments	847.758	760,6	-87,1	-10,3%	-121,5	-13,5%
Agricultural price policy	172.739	80,3	-92,5	-53,5%	-100,5	-55,2%
Pronaf - National programme for the strengthening of family farming	1.546.885	1.272,3	-274,5	-17,7%	-339,4	-20,8%
Proex - Export financing programme	306.349	97,1	-209,2	-68,3%	-223,8	-69,4%
PESA - Programme of financial assets rehabilitation	217.196	225,3	8,1	3,8%	-1,0	-0,4%
INCRA - Land fund/national institute of colonization and agrarian reform	41.124	18,7	-22,4	-54,5%	-23,9	-55,5%
Coffee economy defense fund	42.630	14,9	-27,8	-65,1%	-29,9	-66,6%
PSI - Investment Maintenance Program	2.842.644	1.818,0	-1.024,6	-36,0%	-1.153,3	-38,4%
FSA - Audiovisual Sectorial Fund	275.171	105,5	-169,7	-61,7%	-182,7	-63,2%
Sudene	0,000	14,7	14,7	-	14,9	-
Proagro - Agricultural Activity Support Program	0,000	210,8	210,8	-	212,6	-
Other Subsidies and Grants	-42.751	-37,0	5,8	-13,5%	7,8	-17,6%
IV.3.16 ANA (National Water Agency) Transfers	120,5	52,9	-67,5	-56,1%	-73,5	-58,0%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	443,3	307,9	-135,4	-30,5%	-156,4	-33,6%
IV.3.18 FIES primary impact (Student Funding)	1.188,6	585,9	-602,6	-50,7%	-661,3	-53,0%
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
<b>IV.4 Executive Branch Expenses Subject to Financial Programming</b>	<b>93.606,7</b>	<b>89.826,7</b>	<b>-3.780,0</b>	<b>-4,0%</b>	<b>-7.986,3</b>	<b>-8,1%</b>
IV.4.1 Compulsory Expenses with Cash Control	53.625,2	54.662,7	1.037,5	1,9%	-1.342,3	-2,4%
IV.4.1.1 Benefits to public servants	5.297,1	5.468,1	171,0	3,2%	-62,1	-1,1%
IV.4.1.2 Bolsa Familia (Family Allowance)	12.161,1	13.050,1	889,0	7,3%	356,9	2,8%
IV.4.1.3 Health	32.841,4	33.288,3	446,9	1,4%	-1.018,0	-2,9%
IV.4.1.4 Education	2.268,7	2.000,3	-268,4	-11,8%	-370,7	-15,6%
IV.4.1.3 Others	1.056,9	855,8	-201,1	-19,0%	-248,3	-22,4%
IV.4.2 Discretionary	39.981,5	35.164,1	-4.817,5	-12,0%	-6.644,1	-15,8%
IV.4.2.1 Health	10.345,3	7.549,3	-2.796,0	-27,0%	-3.283,7	-30,2%
IV.4.2.2 Education	8.665,0	7.559,6	-1.105,4	-12,8%	-1.495,3	-16,4%
IV.4.2.3 Defense	3.146,6	2.899,8	-246,8	-7,8%	-391,3	-11,8%
IV.4.2.4 Transportation	3.599,3	3.111,5	-487,8	-13,6%	-654,0	-17,3%
IV.4.2.5 Administration	2.550,1	2.658,5	108,4	4,3%	-1,8	-0,1%
IV.4.2.6 Science and Technology	1.356,1	1.126,2	-230,0	-17,0%	-291,4	-20,4%
IV.4.2.7 Public Safety	1.167,1	1.210,6	43,5	3,7%	-8,3	-0,7%
IV.4.2.8 Social Protection	1.263,6	912,2	-351,3	-27,8%	-409,6	-30,8%
IV.4.2.9 Others	7.888,4	8.136,4	248,0	3,1%	-108,6	-1,3%
<b>Memo 1</b>						
Other Current and Capital Expenditures	128.971,9	127.258,0	-1.713,8	-1,3%	-7.521,8	-5,5%
Other Current Expenditures	113.298,8	111.552,3	-1.746,6	-1,5%	-6.829,1	-5,7%
Other Capital Expenditures	15.673,0	15.705,8	32,7	0,2%	-692,7	-4,2%
<b>Memo 2</b>						
PAC (Growth Acceleration Program)	7.316,8	7.063,6	-253,2	-3,5%	-589,1	-7,7%
o/w "Minha Casa Minha Vida - MCMV" Program	715,3	1.882,8	1.167,5	163,2%	1.139,9	151,7%

Tabela 3.1. Central Government Fiscal Balance - Monthly

R\$ Million - At Current Prices

	2019		Nominal Variation		Real Variation	
	April	May	R\$ Million	Var. %	R\$ Million	Var. %
<b>I. TOTAL REVENUE</b>	<b>144.651,4</b>	<b>118.321,2</b>	<b>-26.330,2</b>	<b>-18,2%</b>	<b>-26.518,3</b>	<b>-18,3%</b>
<b>I.1 - Revenues Collected by the Federal Revenue Office</b>	<b>87.922,5</b>	<b>69.749,0</b>	<b>-18.173,6</b>	<b>-20,7%</b>	<b>-18.287,9</b>	<b>-20,8%</b>
I.1.1 Import Tax	3.495,5	3.603,7	108,2	3,1%	103,7	3,0%
I.1.2 Industrialized Products Tax (IPI)	4.068,3	4.356,8	288,5	7,1%	283,2	7,0%
I.1.3 Income tax (IR)	42.191,1	28.804,0	-13.387,1	-31,7%	-13.442,0	-31,8%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	3.647,0	3.200,2	-446,7	-12,2%	-451,5	-12,4%
I.1.5 Contribution to Social Security Financing (COFINS)	19.442,0	18.365,7	-1.076,3	-5,5%	-1.101,6	-5,7%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5.373,9	5.083,8	-290,1	-5,4%	-297,0	-5,5%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	7.989,8	4.387,0	-3.602,8	-45,1%	-3.613,1	-45,2%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	219,5	235,9	16,4	7,5%	16,1	7,3%
I.1.9 Other	1.495,5	1.711,7	216,2	14,5%	214,3	14,3%
<b>I.2 - Fiscal Incentives</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>-</b>	<b>0,0</b>	<b>-</b>
<b>I.3 - Net Social Security Revenues</b>	<b>34.062,7</b>	<b>32.702,5</b>	<b>-1.360,2</b>	<b>-4,0%</b>	<b>-1.404,5</b>	<b>-4,1%</b>
<b>I.4 - Revenues Not Collected by the Federal Revenue Office</b>	<b>22.666,2</b>	<b>15.869,8</b>	<b>-6.796,4</b>	<b>-30,0%</b>	<b>-6.825,9</b>	<b>-30,1%</b>
I.4.1 Concessions and Permissions	451,3	1.943,4	1.492,1	330,6%	1.491,5	330,0%
I.4.2 Dividends	280,5	2.898,5	2.618,0	933,3%	2.617,6	932,0%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.137,8	1.104,5	-33,3	-2,9%	-34,7	-3,0%
I.4.4 Exploitation of Natural Resources	11.282,4	3.174,7	-8.107,7	-71,9%	-8.122,3	-71,9%
I.4.5 Own Revenues and from agreements	1.353,2	1.502,1	148,9	11,0%	147,1	10,9%
I.4.6 Education-Salary (social contribution for education)	1.657,3	1.964,1	306,7	18,5%	304,6	18,4%
I.4.7 FGTS Complement (LC nº 110/01)	449,5	482,4	32,9	7,3%	32,3	7,2%
I.4.8 Assets Operations	87,4	88,5	1,2	1,3%	1,0	1,2%
I.4.9 Other Revenues	5.966,7	2.711,5	-3.255,2	-54,6%	-3.263,0	-54,6%
<b>II. TRANSFERS BY REVENUE SHARING</b>	<b>19.954,8</b>	<b>27.527,8</b>	<b>7.572,9</b>	<b>38,0%</b>	<b>7.547,0</b>	<b>37,8%</b>
<b>II.1 FPM / FPE / IPI-EE</b>	<b>15.814,8</b>	<b>20.164,0</b>	<b>4.349,2</b>	<b>27,5%</b>	<b>4.328,7</b>	<b>27,3%</b>
<b>II.2 Constitutional Funds</b>	<b>668,2</b>	<b>672,9</b>	<b>4,7</b>	<b>0,7%</b>	<b>3,9</b>	<b>0,6%</b>
II.2.1 Total Transfer	1.049,6	1.619,8	570,2	54,3%	568,8	54,1%
II.2.2 Funds Surplus	-381,4	-946,9	-565,5	148,3%	-565,0	147,9%
<b>II.3 Education-Salary (social contribution for education)</b>	<b>955,2</b>	<b>941,7</b>	<b>-13,5</b>	<b>-1,4%</b>	<b>-14,7</b>	<b>-1,5%</b>
<b>II.4 Exploitation of Natural Resources</b>	<b>2.287,6</b>	<b>5.731,5</b>	<b>3.443,9</b>	<b>150,5%</b>	<b>3.440,9</b>	<b>150,2%</b>
<b>II.5 CIDE - Fuels</b>	<b>211,8</b>	<b>0,0</b>	<b>-211,8</b>	<b>-100,0%</b>	<b>-212,1</b>	<b>-</b>
<b>II.6 Other</b>	<b>17,3</b>	<b>17,7</b>	<b>0,4</b>	<b>2,3%</b>	<b>0,4</b>	<b>2,2%</b>
<b>III. NET REVENUE (I-II)</b>	<b>124.696,6</b>	<b>90.793,4</b>	<b>-33.903,1</b>	<b>-27,2%</b>	<b>-34.065,3</b>	<b>-27,3%</b>
<b>IV. TOTAL EXPENDITURE</b>	<b>118.165,0</b>	<b>105.533,4</b>	<b>-12.631,6</b>	<b>-10,7%</b>	<b>-12.785,2</b>	<b>-10,8%</b>
<b>IV.1 Social Security Benefits</b>	<b>47.678,9</b>	<b>47.620,5</b>	<b>-58,5</b>	<b>-0,1%</b>	<b>-120,4</b>	<b>-0,3%</b>
<b>IV.2 Payroll</b>	<b>24.077,9</b>	<b>23.950,2</b>	<b>-127,7</b>	<b>-0,5%</b>	<b>-159,0</b>	<b>-0,7%</b>
<b>IV.3 Other Compulsory Expenses</b>	<b>26.700,9</b>	<b>12.832,6</b>	<b>-13.868,3</b>	<b>-51,9%</b>	<b>-13.903,0</b>	<b>-52,0%</b>
IV.3.1 Salary Allowance and Unemployment Benefit	3.406,8	3.344,9	-61,9	-1,8%	-66,3	-1,9%
IV.3.2 Amnestied Workers	12,3	12,1	-0,1	-1,2%	-0,2	-1,3%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	53,5	53,9	0,4	0,7%	0,3	0,6%
IV.3.5 Assistance Benefits (LOAS/RMV)	4.999,4	4.927,8	-71,6	-1,4%	-78,1	-1,6%
IV.3.6 FGTS Complement (LC nº 110/01)	449,5	482,4	32,9	7,3%	32,3	7,2%
IV.3.7 Extraordinary credits (excluding PAC)	153,3	82,4	-70,9	-46,2%	-71,1	-46,3%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	2.350,1	766,3	-1.583,9	-67,4%	-1.586,9	-67,4%
IV.3.9 Bills and Coins Manufacturing	122,1	72,5	-49,6	-40,6%	-49,8	-40,7%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.617,8	1.016,2	-601,6	-37,2%	-603,7	-37,3%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	129,7	149,6	19,9	15,3%	19,7	15,2%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	936,0	1.014,4	78,4	8,4%	77,2	8,2%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	12.415,8	200,0	-12.215,8	-98,4%	-12.231,9	-98,4%
IV.3.15 Subsidies and Grants	55,419	70,9	15,5	28,0%	15,4	27,8%
IV.3.16 ANA (National Water Agency) Transfers	9,7	20,1	10,3	106,1%	10,3	105,8%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	77,2	69,7	-7,5	-9,7%	-7,6	-9,8%
IV.3.18 FIES primary impact (Student Funding)	-87,8	549,3	637,1	-	637,2	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
<b>IV.4 Executive Branch Expenses Subject to Financial Programming</b>	<b>19.707,2</b>	<b>21.130,1</b>	<b>1.422,9</b>	<b>7,2%</b>	<b>1.397,3</b>	<b>7,1%</b>
IV.4.1 Compulsory Expenses with Cash Control	11.669,3	12.145,9	476,6	4,1%	461,4	3,9%
IV.4.2 Discretionary	8.037,9	8.984,2	946,3	11,8%	935,9	11,6%
<b>V. SOVEREIGN FUND OF BRAZIL - FSB</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>-</b>	<b>0,0</b>	<b>-</b>
<b>VI. CENTRAL GOVERNMENT PRIMARY BALANCE</b>	<b>6.531,6</b>	<b>-14.740,0</b>	<b>-21.271,6</b>	<b>-</b>	<b>-21.280,1</b>	<b>-</b>
<b>VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU</b>	<b>660,7</b>					
<b>VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL</b>	<b>-588,0</b>					
<b>VIII. STATISTICAL DISCREPANCY</b>	<b>-471,4</b>					
<b>IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)</b>	<b>6.133,0</b>					
<b>X. NOMINAL INTEREST</b>	<b>-29.013,5</b>					
<b>XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)</b>	<b>-22.880,6</b>					



Tabela 3.2. Central Government Primary Revenue - Monthly

	R\$ Million - At Current Prices					
	2019		Nominal Variation		Real Variation	
	April	May	R\$ Million	Var. %	R\$ Million	Var. %
<b>I. TOTAL REVENUE</b>	<b>144.651,4</b>	<b>118.321,2</b>	<b>-26.330,2</b>	<b>-18,2%</b>	<b>305,3</b>	<b>0,3%</b>
<b>I.1 - Revenues Collected by the Federal Revenue Office</b>	<b>87.922,5</b>	<b>69.749,0</b>	<b>-18.173,6</b>	<b>-20,7%</b>	<b>-440,3</b>	<b>-0,6%</b>
I.1.1 Import Tax	3.495,5	3.603,7	108,2	3,1%	233,3	6,9%
I.1.2 Industrialized Products Tax (IPI)	4.068,3	4.356,8	288,5	7,1%	-702,9	-13,9%
IPI - Tobacco	498,5	400,0	-98,4	-19,7%	-32,2	-7,5%
IPI - Beverages	248,1	242,8	-5,3	-2,1%	97,0	66,5%
IPI - Automobiles	489,0	420,3	-68,7	-14,0%	-31,1	-6,9%
IPI - Import-related	1.525,3	1.651,3	126,0	8,3%	209,3	14,5%
IPI - Other	1.307,4	1.642,3	334,9	25,6%	-945,8	-36,5%
I.1.3 Income tax (IR)	42.191,1	28.804,0	-13.387,1	-31,7%	-684,3	-2,3%
Personal income tax (IRPF)	9.560,4	3.255,5	-6.304,9	-65,9%	-561,5	-14,7%
Corporate income tax (IRPJ)	12.963,1	6.377,6	-6.585,4	-50,8%	-3.026,1	-32,2%
Withheld income tax (IRRF)	19.667,6	19.170,8	-496,8	-2,5%	2.903,3	17,8%
Withheld income tax - Wages	12.521,6	10.910,9	-1.610,7	-12,9%	1.094,4	11,1%
Withheld income tax - Capital	3.357,5	4.236,0	878,6	26,2%	1.081,6	34,3%
Withheld income tax - International	2.810,6	2.771,6	-39,0	-1,4%	751,9	37,2%
Withheld income tax - Other	978,0	1.252,4	274,4	28,1%	-24,6	-1,9%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	3.647,0	3.200,2	-446,7	-12,2%	215,0	7,2%
I.1.5 Contribution to Social Security Financing (COFINS)	19.442,0	18.365,7	-1.076,3	-5,5%	-4.176,1	-18,5%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5.373,9	5.083,8	-290,1	-5,4%	-744,1	-12,8%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	0,0	4.387,0	4.387,0	-	-989,6	-18,4%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	219,5	235,9	16,4	7,5%	-231,1	-49,5%
I.1.9 Other	1.495,5	1.711,7	216,2	14,5%	6.639,4	-
<b>I.2 - Fiscal Incentives</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>-</b>	<b>1,7</b>	<b>-</b>
<b>I.3 - Net Social Security Revenues</b>	<b>34.062,7</b>	<b>32.702,5</b>	<b>-1.360,2</b>	<b>-4,0%</b>	<b>849,7</b>	<b>2,7%</b>
I.3.1 Urban	33.388,3	31.985,9	-1.402,4	-4,2%	1.180,6	3,8%
I.3.2 Rural	674,4	716,6	42,2	6,3%	-330,9	-31,6%
<b>I.4 - Revenues Not Collected by the Federal Revenue Office</b>	<b>22.666,2</b>	<b>15.869,8</b>	<b>-6.796,4</b>	<b>-30,0%</b>	<b>-105,8</b>	<b>-0,7%</b>
I.4.1 Concessions and Permissions	451,3	1.943,4	1.492,1	330,6%	1.453,9	297,0%
I.4.2 Dividends	280,5	2.898,5	2.618,0	933,3%	-2.138,9	-42,5%
I.4.2.1 Banco do Brasil	0,0	603,0	603,0	-	277,5	85,3%
I.4.2.2 BNB	0,0	74,5	74,5	-	74,5	-
I.4.2.3 BNDES	0,0	1.628,3	1.628,3	-	58,4	3,7%
I.4.2.4 Caixa	0,0	0,0	0,0	-	-2.934,9	-100,0%
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	-
I.4.2.6 Eletrobrás	0,0	0,0	0,0	-	0,0	-
I.4.2.7 IRB	85,4	0,0	-85,4	-100,0%	0,0	-
I.4.2.8 Petrobras	0,0	191,4	191,4	-	-4,3	-2,2%
I.4.2.9 Others	195,1	401,3	206,2	105,7%	389,9	-
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.137,8	1.104,5	-33,3	-2,9%	-6,6	-0,6%
I.4.4 Exploitation of Natural Resources	11.282,4	3.174,7	-8.107,7	-71,9%	703,0	28,4%
I.4.5 Own Revenues and from agreements	1.353,2	1.502,1	148,9	11,0%	189,3	14,4%
I.4.6 Education-Salary (social contribution for education)	1.657,3	1.964,1	306,7	18,5%	286,3	17,1%
I.4.7 FGTS Complement (LC nº 110/01)	449,5	482,4	32,9	7,3%	-438,0	-47,6%
I.4.8 Assets Operations	87,4	88,5	1,2	1,3%	-1,0	-1,1%
I.4.9 Other Revenues	5.966,7	2.711,5	-3.255,2	-54,6%	-153,8	-5,4%
<b>II. TRANSFERS BY REVENUE SHARING</b>	<b>19.954,8</b>	<b>27.527,8</b>	<b>7.572,9</b>	<b>38,0%</b>	<b>1.378,5</b>	<b>5,3%</b>
<b>II.1 FPM / FPE / IPI-EE 1/</b>	<b>15.814,8</b>	<b>20.164,0</b>	<b>4.349,2</b>	<b>27,5%</b>	<b>958,2</b>	<b>5,0%</b>
<b>II.2 Constitutional Funds</b>	<b>668,2</b>	<b>672,9</b>	<b>4,7</b>	<b>0,7%</b>	<b>-87,9</b>	<b>-11,5%</b>
II.2.1 Total Transfer	1.049,6	1.619,8	570,2	54,3%	342,7	26,8%
II.2.2 Funds Surplus	-381,4	-946,9	-565,5	148,3%	-430,5	83,4%
<b>II.3 Education-Salary (social contribution for education)</b>	<b>955,2</b>	<b>941,7</b>	<b>-13,5</b>	<b>-1,4%</b>	<b>-54,8</b>	<b>-5,5%</b>
<b>II.4 Exploitation of Natural Resources</b>	<b>2.287,6</b>	<b>5.731,5</b>	<b>3.443,9</b>	<b>150,5%</b>	<b>563,1</b>	<b>10,9%</b>
<b>II.5 CIDE - Fuels</b>	<b>211,8</b>	<b>0,0</b>	<b>-211,8</b>	<b>-100,0%</b>	<b>0,0</b>	<b>-</b>
<b>II.6 Other</b>	<b>17,3</b>	<b>17,7</b>	<b>0,4</b>	<b>2,3%</b>	<b>-0,1</b>	<b>-0,7%</b>
<b>III. NET REVENUE (I-II)</b>	<b>124.696,6</b>	<b>90.793,4</b>	<b>-33.903,1</b>	<b>-27,2%</b>	<b>-1.073,2</b>	<b>-1,2%</b>



Tabela 3.3. Central Government Primary Expenditure - Monthly

R\$ Million - At Current Prices

	2019		Nominal Variation		Real Variation	
	April	May	R\$ Million	Var. %	R\$ Million	Var. %
<b>IV. TOTAL EXPENDITURE</b>	<b>118.165,0</b>	<b>105.533,4</b>	<b>-12.631,6</b>	<b>-10,7%</b>	<b>-12.785,2</b>	<b>-10,8%</b>
<b>IV.1 Social Security Benefit</b>	<b>47.678,9</b>	<b>47.620,5</b>	<b>-58,5</b>	<b>-0,1%</b>	<b>-120,4</b>	<b>-0,3%</b>
Social Security Benefit - Urban	37.729,7	37.717,4	-12,3	0,0%	-61,3	-0,2%
o/w Judicial Remedies	738,4	789,1	50,7	6,9%	49,7	6,7%
Social Security Benefit - Rural	9.949,3	9.903,1	-46,2	-0,5%	-59,1	-0,6%
o/w Judicial Remedies	196,0	208,5	12,5	6,4%	12,2	6,2%
<b>IV.2 Payroll</b>	<b>24.077,9</b>	<b>23.950,2</b>	<b>-127,7</b>	<b>-0,5%</b>	<b>-159,0</b>	<b>-0,7%</b>
o/w Judicial Remedies	468,3	491,7	23,4	5,0%	22,8	4,9%
<b>IV.3 Other Compulsory Expenses</b>	<b>26.700,9</b>	<b>12.832,6</b>	<b>-13.868,3</b>	<b>-51,9%</b>	<b>-13.903,0</b>	<b>-52,0%</b>
IV.3.1 Salary Allowance and Unemployment Benefit	3.406,8	3.344,9	-61,9	-1,8%	-66,3	-1,9%
Salary Allowance	0,0	181,1	181,1	-	181,1	-
Unemployment Benefit	3.406,8	3.163,8	-243,0	-7,1%	-247,4	-7,3%
o/w Closed Fishing Season Insurance	441,9	217,9	-224,1	-50,7%	-224,6	-50,8%
IV.3.2 Amnestied Workers	12,3	12,1	-0,1	-1,2%	-0,2	-1,3%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	53,5	53,9	0,4	0,7%	0,3	0,6%
IV.3.5 Assistance Benefits (LOAS/RMV)	4.999,4	4.927,8	-71,6	-1,4%	-78,1	-1,6%
o/w Judicial Remedies	86,2	88,1	1,9	2,2%	1,8	2,1%
IV.3.6 FGTS Complement (LC nº 110/01)	449,5	482,4	32,9	7,3%	32,3	7,2%
IV.3.7 Extraordinary credits (excluding PAC)	153,3	82,4	-70,9	-46,2%	-71,1	-46,3%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	2.350,1	766,3	-1.583,9	-67,4%	-1.586,9	-67,4%
IV.3.9 Bills and Coins Manufacturing	122,1	72,5	-49,6	-40,6%	-49,8	-40,7%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.617,8	1.016,2	-601,6	-37,2%	-603,7	-37,3%
IV.3.11 Federal District (DF) Constitucional Fund (Current and Capital)	129,7	149,6	19,9	15,3%	19,7	15,2%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	936,0	1.014,4	78,4	8,4%	77,2	8,2%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	12.415,8	200,0	-12.215,8	-98,4%	-12.231,9	-98,4%
IV.3.15 Subsidies and Grants	55.419	70,9	15,5	28,0%	15,4	27,8%
Equalisation of agricultural extension	14.225	22,6	8,4	59,1%	8,4	58,9%
Equalisation of rural and agroindustrial investments	0,135	0,5	0,3	251,9%	0,3	251,5%
Agricultural price policy	1,274	-0,8	-2,1	-	-2,1	-
Pronaf - National programme for the strengthening of family farming	21,472	-0,7	-22,2	-	-22,2	-
Proex - Export financing programme	-66,365	45,6	111,9	-	112,0	-
PESA - Programme of financial assets rehabilitation	2,171	57,7	55,6	-	55,6	-
INCRA - Land fund/national institute of colonization and agrarian reform	-0,914	-1,2	-0,3	28,3%	-0,3	28,1%
Coffee economy defense fund	1,237	1,2	0,0	-0,3%	0,0	-0,5%
PSI - Investment Maintenance Program	1,048	1,0	-0,1	-4,8%	-0,1	-4,9%
FSA - Audiovisual Sectorial Fund	6,139	0,0	-6,1	-100,0%	-6,1	-100,0%
Sudene	0,000	1,5	1,5	-	1,5	-
Proagro - Agricultural Activity Support Program	75,000	0,6	-74,4	-99,2%	-74,5	-99,2%
Other Subsidies and Grants	-0,003	-57,2	-57,2	-	-57,2	-
IV.3.16 ANA (National Water Agency) Transfers	9,7	20,1	10,3	106,1%	10,3	105,8%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	77,2	69,7	-7,5	-9,7%	-7,6	-9,8%
IV.3.18 FIES primary impact (Student Funding)	-87,8	549,3	637,1	-	637,2	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
<b>IV.4 Executive Branch Expenses Subject to Financial Programming</b>	<b>19.707,2</b>	<b>21.130,1</b>	<b>1.422,9</b>	<b>7,2%</b>	<b>1.397,3</b>	<b>7,1%</b>
IV.4.1 Compulsory Expenses with Cash Control	11.669,3	12.145,9	476,6	4,1%	461,4	3,9%
IV.4.1.1 Benefits to public servants	1.086,7	1.198,2	111,6	10,3%	110,2	10,1%
IV.4.1.2 Bolsa Familia (Family Allowance)	2.831,1	2.671,8	-159,3	-5,6%	-163,0	-5,7%
IV.4.1.3 Health	6.892,1	7.566,9	674,8	9,8%	665,8	9,6%
IV.4.1.4 Education	680,3	504,9	-175,4	-25,8%	-176,3	-25,9%
IV.4.1.3 Others	179,2	204,1	24,9	13,9%	24,7	13,8%
IV.4.2 Discretionary	8.037,9	8.984,2	946,3	11,8%	935,9	11,6%
IV.4.2.1 Health	2.077,6	1.771,7	-306,0	-14,7%	-308,7	-14,8%
IV.4.2.2 Education	1.568,1	1.740,1	172,0	11,0%	170,0	10,8%
IV.4.2.3 Defense	628,1	934,2	306,0	48,7%	305,2	48,5%
IV.4.2.4 Transportation	642,3	912,7	270,4	42,1%	269,5	41,9%
IV.4.2.5 Administration	453,2	549,5	96,3	21,3%	95,8	21,1%
IV.4.2.6 Science and Technology	272,1	263,9	-8,2	-3,0%	-8,6	-3,1%
IV.4.2.7 Public Safety	279,8	298,8	19,0	6,8%	18,6	6,6%
IV.4.2.8 Social Protection	295,7	178,6	-117,1	-39,6%	-117,4	-39,7%
IV.4.2.9 Others	1.820,9	2.334,8	513,8	28,2%	511,5	28,1%
<b>Memo 1</b>						
Other Current and Capital Expenditures	37.912,2	24.997,3	-12.915,0	-34,1%	-12.964,3	-34,2%
Other Current Expenditures	31.896,2	21.508,2	-10.387,9	-32,6%	-10.429,4	-32,7%
Other Capital Expenditures	6.016,1	3.489,0	-2.527,1	-42,0%	-2.534,9	-42,1%
<b>Memo 2</b>						
PAC (Growth Acceleration Program)	1.434,7	2.247,5	812,8	56,7%	811,0	56,5%
o/w "Minha Casa Minha Vida - MCMV" Program	385,6	764,4	378,7	98,2%	378,2	98,0%

Tabela 4.1. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Monthly

R\$ Million - At Current Prices

	May		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
<b>I. TRANSFERS BY REVENUE SHARING</b>	<b>24.844,84</b>	<b>27.661,51</b>	<b>2.816,68</b>	<b>11,3%</b>	<b>1.659,34</b>	<b>6,4%</b>
<b>I.1 FPM / FPE / IPI-EE</b>	<b>18.350,92</b>	<b>20.163,99</b>	<b>1.813,07</b>	<b>9,9%</b>	<b>958,24</b>	<b>5,0%</b>
<b>I.2 Constitutional Funds</b>	<b>717,40</b>	<b>672,88</b>	<b>44,52</b>	<b>-6,2%</b>	<b>77,93</b>	<b>-10,4%</b>
I.2.1 Total Transfer	1.210,78	1.619,79	409,02	33,8%	352,62	27,8%
I.2.2 Funds Surplus	493,38	946,91	453,53	91,9%	430,55	83,4%
<b>I.3 Education-Salary (social contribution for education)</b>	<b>952,22</b>	<b>941,74</b>	<b>10,49</b>	<b>-1,1%</b>	<b>54,85</b>	<b>-5,5%</b>
<b>I.4 Exploitation of Natural Resources</b>	<b>4.807,25</b>	<b>5.865,19</b>	<b>1.057,94</b>	<b>22,0%</b>	<b>834,01</b>	<b>16,6%</b>
<b>I.5 CIDE - Fuels</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>I.6 Others</b>	<b>17,04</b>	<b>17,71</b>	<b>0,67</b>	<b>3,9%</b>	<b>0,13</b>	<b>-0,7%</b>
I.6.1 Concession of Forest Resources	-	-	-	-	-	-
I.6.2 Lotteries	9,08	-	9,08	-100,0%	9,50	-100,0%
I.6.3 IOF (Financial Operations Tax) - Gold	0,99	1,43	0,45	45,4%	0,40	38,9%
I.6.4 Rural Territorial Tax (ITR)	6,97	16,27	9,30	133,3%	8,97	122,9%
I.6.5 Tax on occupation, jurisdiction and land	-	-	-	-	-	-
<b>II. TOTAL EXPENDITURE</b>	<b>102.887,17</b>	<b>105.125,75</b>	<b>2.238,58</b>	<b>2,2%</b>	<b>2.554,17</b>	<b>-2,4%</b>
<b>II.1 Social Security Benefits</b>	<b>45.427,81</b>	<b>47.603,79</b>	<b>2.175,98</b>	<b>4,8%</b>	<b>59,83</b>	<b>0,1%</b>
II.1.1 Social Security Benefits - Urban	35.184,29	37.018,38	1.834,09	5,2%	195,11	0,5%
II.1.2 Social Security Benefits - Rural	9.298,34	9.587,04	288,70	3,1%	144,44	-1,5%
II.1.3 Social Security Benefits - Judicial Remedies	945,18	998,37	53,19	5,6%	9,16	0,9%
<b>II.2 Payroll</b>	<b>22.523,91</b>	<b>23.941,31</b>	<b>1.417,41</b>	<b>6,3%</b>	<b>368,18</b>	<b>1,6%</b>
II.2.1 Civil Servants	9.997,86	10.394,38	396,51	4,0%	69,21	-0,7%
II.2.2 Military Public Servants	2.183,63	2.360,40	176,77	8,1%	75,05	3,3%
II.2.3 Civil servants - retirement and survivors	6.397,06	6.899,04	501,97	7,8%	203,98	3,0%
II.2.4 Military public servants - retirement and survivors	3.692,86	3.973,79	280,93	7,6%	108,91	2,8%
II.2.5 Others	252,49	313,71	61,22	24,2%	49,46	18,7%
<b>II.3 Other Compulsory Expenses</b>	<b>13.143,15</b>	<b>12.829,71</b>	<b>313,44</b>	<b>-2,4%</b>	<b>925,68</b>	<b>-6,7%</b>
II.3.1 Salary Allowance and Unemployment Benefit	3.285,41	3.344,91	59,50	1,8%	93,55	-2,7%
II.3.2 Amnestied Workers	12,52	12,13	0,39	-3,1%	0,97	-7,4%
II.3.3 Financial support to states and Municipalities	-	-	-	-	-	-
II.3.4 Financial Support to Energy Development Account	-	-	-	-	-	-
II.3.5 Reparations and Special Legislation Benefits	52,68	54,72	2,04	3,9%	0,41	-0,7%
II.3.6 Assistance Benefits (LOAS/RMV)	4.682,33	4.927,79	245,46	5,2%	27,35	0,6%
II.3.7 FGTS Complement (LC n° 110/01)	879,50	482,43	-397,07	-45,1%	438,04	-47,6%
II.3.8 Extraordinary credits (excluding PAC)	37,35	82,43	45,08	120,7%	43,34	110,9%
II.3.9 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	865,18	766,25	-98,93	-11,4%	139,23	-15,4%
II.3.10 Agreements and Donations	23,99	15,79	-8,21	-34,2%	9,33	-37,1%
II.3.11 Bills and Coins Manufacturing	77,28	72,54	-4,75	-6,1%	8,35	-10,3%
II.3.12 Fundef/Fundeb (Federal Complementation)	963,93	1.016,15	52,23	5,4%	7,32	0,7%
II.3.13 Federal District (DF) Constitutional Fund (Current and Capital)	115,27	149,51	34,24	29,7%	28,87	23,9%
II.3.14 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	1.099,87	1.016,91	-82,96	-7,5%	134,20	-11,7%
II.3.15 Kandir Law and FEX	159,17	-	159,17	-100,0%	166,58	-100,0%
II.3.16 Contingency Reserve	-	-	-	-	-	-
II.3.17 Reimbursement to States and Municipalities on Fuels	-	-	-	-	-	-
II.3.18 Judicial Remedies	155,40	196,81	41,41	26,7%	34,18	21,0%
II.3.19 Subsidies and Grants	35,62	70,92	35,30	99,1%	33,64	90,2%
Equalisation of agricultural extension	7,15	22,64	15,48	216,5%	15,15	202,4%
Equalisation of rural and agroindustrial investments	0,43	0,47	0,04	9,2%	0,02	4,4%
Price maintenance guarantee	2,53	0,78	-1,75	-69,3%	1,87	-70,7%
Pronaf	3,84	0,69	-4,52	-117,7%	4,70	21,6%
Proex	65,84	45,56	-20,28	-30,8%	23,34	-33,9%
PESA - Programme of financial assets rehabilitation	19,59	57,73	38,14	194,6%	37,23	181,5%
INCRA - Land fund/national institute of colonization and agrarian reform	1,11	1,17	0,06	5,4%	2,34	111,7%
Coffee economy defense fund	4,35	1,23	-3,12	-71,7%	3,32	-72,9%
PSI - Investment Maintenance Program	11,99	1,00	-10,99	-91,7%	11,55	-92,0%
FSA - Audiovisual Sectorial Fund	-	-	-	-	-	-
Sudene	-	1,48	1,48	0,0%	1,48	0,0%
Proagro	-	0,62	0,62	0,0%	0,62	0,0%
Other Subsidies and Grants	76,16	57,19	-18,97	-24,9%	22,53	-28,3%
II.3.20 ANA (National Water Agency) Transfers	18,25	1,39	-16,86	-92,4%	17,71	-92,7%
II.3.21 ANEEL (Electric Energy National Agency) Transfers and Fines	139,07	69,70	-69,37	-49,9%	75,84	-52,1%
II.3.22 FIES primary impact (Student Funding)	540,32	549,33	9,01	1,7%	16,16	-2,9%
II.3.23 Electoral Campaign Funding	-	-	-	-	-	-
<b>II.4 Executive Branch Expenses Subject to Financial Programming</b>	<b>21.792,30</b>	<b>20.750,93</b>	<b>1.041,37</b>	<b>-4,8%</b>	<b>2.056,51</b>	<b>-9,0%</b>
II.4.1 Compulsory Expenses with Cash Control	12.247,55	12.023,85	-223,70	-1,8%	794,22	-6,2%
II.4.2 Discretionary	9.544,75	8.727,07	-817,67	-8,6%	1.262,29	-12,6%
<b>Memo:</b>						
<b>III. TOTAL EXPENDITURE AFFECTING THE CENTRAL GOVERNMENT PRIMARY RESULT (I+II)</b>	<b>127.732,01</b>	<b>132.787,26</b>	<b>5.055,25</b>	<b>4,0%</b>	<b>894,84</b>	<b>-0,7%</b>
<b>IV. EXPENSES NOT INCLUDED IN THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95/2016 (§ 6)</b>	<b>26.242,57</b>	<b>29.229,93</b>	<b>2.987,35</b>	<b>11,4%</b>	<b>1.764,91</b>	<b>6,4%</b>
IV.1 Constitutional Transfers (§ 6, item I)	26.110,95	29.127,38	3.016,44	11,6%	1.800,12	6,6%
IV.1.1 FPM / FPE / IPI-EE	18.350,92	20.163,99	1.813,07	9,9%	958,24	5,0%
IV.1.2 Education-Salary (social contribution for education)	952,22	941,74	10,49	-1,1%	54,85	-5,5%
IV.1.3 Financial Compensations	4.807,25	5.865,19	1.057,94	22,0%	834,01	16,6%
IV.1.4 CIDE - Fuels	-	-	-	-	-	-
IV.1.5 Others	2.000,55	2.156,46	155,91	7,8%	62,72	3,0%
IOF (Financial Operations Tax) - Gold	0,99	1,43	0,45	45,4%	0,40	38,9%
Rural Territorial Tax (ITR)	6,97	16,27	9,30	133,3%	8,97	122,9%
FUNDEB (Federal Complementation)	963,93	1.016,15	52,23	5,4%	7,32	0,7%
Federal District (DF) Constitutional Fund - FCDF	1.028,66	1.122,60	93,94	9,1%	46,02	4,3%
FCDF - Other Current Expenses	115,27	149,51	34,24	29,7%	28,87	23,9%
FCDF - Payroll	913,38	973,09	59,70	6,5%	17,16	1,8%
IV.2 Extraordinary credits (§ 6, item II)	42,47	82,43	39,96	94,1%	37,98	85,4%
o/w Extraordinary credits from FIES (Student Funding) primary impact	0,00	-	0,00	-100,0%	0,00	-100,0%
IV.3 Non recurrent Electoral Justice Expenses with elections (§ 6, item III)	14,19	10,43	-3,76	-26,5%	4,43	-29,8%
IV.3.1 Elections - Other Current Expenses	13,54	9,64	-3,91	-28,9%	4,54	-32,0%
IV.3.2 Elections - Payroll	0,65	0,79	0,14	22,1%	0,11	16,6%
IV.4 Expenses with increase in capital of independent public companies (§ 6, item IV)	74,97	9,69	-65,28	-87,1%	68,77	-87,7%
<b>V. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95 (III - IV)</b>	<b>101.489,44</b>	<b>103.557,33</b>	<b>2.067,90</b>	<b>2,0%</b>	<b>2.659,74</b>	<b>-2,5%</b>

Tabela 4.2. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Yearly Balance

R\$ Million - At Current Prices

	Jan-May		Nominal Variation		Real Variation	
	2018	2019	R\$ Million	Var. %	R\$ Million	Var. %
<b>I. TRANSFERS BY REVENUE SHARING</b>	<b>108.718,57</b>	<b>120.414,89</b>	<b>11.696,32</b>	<b>10,8%</b>	<b>7.058,94</b>	<b>6,2%</b>
<i>I.1 FPM / FPE / IPI-EE</i>	<i>85.150,79</i>	<i>93.259,53</i>	<i>8.108,73</i>	<i>9,5%</i>	<i>4.470,11</i>	<i>5,0%</i>
<i>I.2 Constitutional Funds</i>	<i>3.283,49</i>	<i>3.771,81</i>	<i>488,31</i>	<i>14,9%</i>	<i>350,65</i>	<i>10,2%</i>
<i>I.2.1 Total Transfer</i>	<i>5.529,95</i>	<i>6.212,65</i>	<i>682,70</i>	<i>12,3%</i>	<i>442,98</i>	<i>7,6%</i>
<i>I.2.2 Funds Surplus</i>	<i>2.246,46</i>	<i>2.440,84</i>	<i>194,38</i>	<i>8,7%</i>	<i>92,32</i>	<i>3,9%</i>
<i>I.3 Education-Salary (social contribution for education)</i>	<i>5.572,48</i>	<i>5.483,19</i>	<i>89,29</i>	<i>-1,6%</i>	<i>330,39</i>	<i>-5,6%</i>
<i>I.4 Exploitation of Natural Resources</i>	<i>13.651,34</i>	<i>17.219,16</i>	<i>3.567,82</i>	<i>26,1%</i>	<i>2.997,49</i>	<i>20,9%</i>
<i>I.5 CIDE - Fuels</i>	<i>797,42</i>	<i>429,09</i>	<i>368,33</i>	<i>-46,2%</i>	<i>407,24</i>	<i>-48,4%</i>
<i>I.6 Others</i>	<i>263,05</i>	<i>252,12</i>	<i>10,92</i>	<i>-4,2%</i>	<i>21,68</i>	<i>-7,8%</i>
<i>I.6.1 Concession of Forest Resources</i>	-	-	-	-	-	-
<i>I.6.2 Lotteries</i>	<i>57,89</i>	-	<i>57,89</i>	<i>-100,0%</i>	<i>60,92</i>	<i>-100,0%</i>
<i>I.6.3 IOF (Financial Operations Tax) - Gold</i>	<i>5,12</i>	<i>7,54</i>	<i>2,41</i>	<i>47,2%</i>	<i>2,21</i>	<i>40,9%</i>
<i>I.6.4 Rural Territorial Tax (ITR)</i>	<i>110,07</i>	<i>145,64</i>	<i>35,57</i>	<i>32,3%</i>	<i>31,35</i>	<i>27,0%</i>
<i>I.6.5 Tax on occupation, jurisdiction and land</i>	<i>89,97</i>	<i>98,95</i>	<i>8,98</i>	<i>10,0%</i>	<i>5,69</i>	<i>6,0%</i>
<b>II. TOTAL EXPENDITURE</b>	<b>529.163,40</b>	<b>549.109,80</b>	<b>19.946,40</b>	<b>3,8%</b>	<b>3.257,97</b>	<b>-0,6%</b>
<i>II.1 Social Security Benefits</i>	<i>228.321,82</i>	<i>241.910,36</i>	<i>13.588,53</i>	<i>6,0%</i>	<i>3.628,50</i>	<i>1,5%</i>
<i>II.1.1 Social Security Benefits - Urban</i>	<i>173.862,76</i>	<i>183.356,67</i>	<i>9.493,92</i>	<i>5,5%</i>	<i>1.979,46</i>	<i>1,1%</i>
<i>II.1.2 Social Security Benefits - Rural</i>	<i>46.394,95</i>	<i>48.217,89</i>	<i>1.822,93</i>	<i>3,9%</i>	<i>273,93</i>	<i>-0,6%</i>
<i>II.1.3 Social Security Benefits - Judicial Remedies</i>	<i>8.064,12</i>	<i>10.335,80</i>	<i>2.271,68</i>	<i>28,2%</i>	<i>1.922,97</i>	<i>22,7%</i>
<i>II.2 Payroll</i>	<i>116.486,78</i>	<i>124.742,80</i>	<i>8.256,02</i>	<i>7,1%</i>	<i>3.207,89</i>	<i>2,6%</i>
<i>II.2.1 Civil Servants</i>	<i>51.250,21</i>	<i>55.606,65</i>	<i>4.356,44</i>	<i>8,5%</i>	<i>2.169,32</i>	<i>4,0%</i>
<i>II.2.2 Military Public Servants</i>	<i>10.870,03</i>	<i>11.315,41</i>	<i>445,38</i>	<i>4,1%</i>	<i>34,00</i>	<i>-0,3%</i>
<i>II.2.3 Civil servants - retirement and survivors</i>	<i>31.769,17</i>	<i>33.579,35</i>	<i>1.810,18</i>	<i>5,7%</i>	<i>425,00</i>	<i>1,3%</i>
<i>II.2.4 Military public servants - retirement and survivors</i>	<i>18.319,14</i>	<i>19.354,01</i>	<i>1.034,87</i>	<i>5,6%</i>	<i>232,73</i>	<i>1,2%</i>
<i>II.2.5 Others</i>	<i>4.278,24</i>	<i>4.887,39</i>	<i>609,16</i>	<i>14,2%</i>	<i>414,84</i>	<i>9,2%</i>
<i>II.3 Other Compulsory Expenses</i>	<i>91.190,51</i>	<i>92.684,12</i>	<i>1.493,60</i>	<i>1,6%</i>	<i>2.530,54</i>	<i>-2,6%</i>
<i>II.3.1 Salary Allowance and Unemployment Benefit</i>	<i>23.741,35</i>	<i>24.492,23</i>	<i>750,88</i>	<i>3,2%</i>	<i>267,32</i>	<i>-1,1%</i>
<i>II.3.2 Amnestied Workers</i>	<i>71,50</i>	<i>64,26</i>	<i>7,24</i>	<i>-10,1%</i>	<i>10,48</i>	<i>-13,9%</i>
<i>II.3.3 Financial support to states and Municipalities</i>	-	-	-	-	-	-
<i>II.3.4 Financial Support to Energy Development Account</i>	-	-	-	-	-	-
<i>II.3.5 Reparations and Special Legislation Benefits</i>	<i>255,32</i>	<i>266,94</i>	<i>11,62</i>	<i>4,5%</i>	<i>1,01</i>	<i>0,4%</i>
<i>II.3.6 Assistance Benefits (LOAS/RMV)</i>	<i>23.309,01</i>	<i>24.752,73</i>	<i>1.443,71</i>	<i>6,2%</i>	<i>428,58</i>	<i>1,7%</i>
<i>II.3.7 FGTS Complement (LC nº 110/01)</i>	<i>2.131,20</i>	<i>2.321,36</i>	<i>190,16</i>	<i>8,9%</i>	<i>96,72</i>	<i>4,3%</i>
<i>II.3.8 Extraordinary credits (excluding PAC)</i>	<i>157,59</i>	<i>2.486,29</i>	<i>2.328,70</i>	-	<i>2.356,96</i>	-
<i>II.3.9 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction</i>	<i>6.645,82</i>	<i>5.374,66</i>	<i>1.271,16</i>	<i>-19,1%</i>	<i>1.580,55</i>	<i>-22,6%</i>
<i>II.3.10 Agreements and Donations</i>	<i>101,82</i>	<i>60,17</i>	<i>41,65</i>	<i>-40,9%</i>	<i>46,45</i>	<i>-43,4%</i>
<i>II.3.11 Bills and Coins Manufacturing</i>	<i>258,18</i>	<i>236,49</i>	<i>21,69</i>	<i>-8,4%</i>	<i>34,21</i>	<i>-12,6%</i>
<i>II.3.12 Fundef/Fundeb (Federal Complementation)</i>	<i>7.067,20</i>	<i>7.808,64</i>	<i>741,44</i>	<i>10,5%</i>	<i>445,45</i>	<i>6,0%</i>
<i>II.3.13 Federal District (DF) Constitutional Fund (Current and Capital)</i>	<i>558,17</i>	<i>567,18</i>	<i>9,01</i>	<i>1,6%</i>	<i>16,59</i>	<i>-2,8%</i>
<i>II.3.14 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)</i>	<i>4.871,87</i>	<i>4.352,92</i>	<i>518,95</i>	<i>-10,7%</i>	<i>740,07</i>	<i>-14,4%</i>
<i>II.3.15 Kandir Law and FEX</i>	<i>795,83</i>	<i>-</i>	<i>795,83</i>	<i>-100,0%</i>	<i>837,51</i>	<i>-100,0%</i>
<i>II.3.16 Contingency Reserve</i>	-	-	-	-	-	-
<i>II.3.17 Reimbursement to States and Municipalities on Fuels</i>	-	-	-	-	-	-
<i>II.3.18 Judicial Remedies</i>	<i>12.625,51</i>	<i>13.843,33</i>	<i>1.217,82</i>	<i>9,6%</i>	<i>600,18</i>	<i>4,5%</i>
<i>II.3.19 Subsidies and Grants</i>	<i>6.883,85</i>	<i>5.148,29</i>	<i>1.735,56</i>	<i>-25,2%</i>	<i>2.034,89</i>	<i>-28,0%</i>
<i>Equalisation of agricultural extension</i>	<i>631,88</i>	<i>566,13</i>	<i>65,75</i>	<i>-10,4%</i>	<i>92,06</i>	<i>-13,8%</i>
<i>Equalisation of rural and agroindustrial investments</i>	<i>847,76</i>	<i>760,62</i>	<i>87,14</i>	<i>-10,3%</i>	<i>121,46</i>	<i>-13,5%</i>
<i>Price maintenance guarantee</i>	<i>172,74</i>	<i>80,28</i>	<i>92,46</i>	<i>-53,5%</i>	<i>100,52</i>	<i>-55,2%</i>
<i>Pronaf</i>	<i>1.546,89</i>	<i>1.272,35</i>	<i>274,54</i>	<i>-17,7%</i>	<i>339,42</i>	<i>-20,8%</i>
<i>Proex</i>	<i>306,35</i>	<i>97,14</i>	<i>209,21</i>	<i>-68,3%</i>	<i>223,75</i>	<i>-69,4%</i>
<i>PESA - Programme of financial assets rehabilitation</i>	<i>217,20</i>	<i>225,34</i>	<i>8,15</i>	<i>3,8%</i>	<i>1,01</i>	<i>-0,4%</i>
<i>INCRA - Land fund/national institute of colonization and agrarian reform</i>	<i>42,08</i>	<i>19,52</i>	<i>22,56</i>	<i>-53,6%</i>	<i>24,17</i>	<i>-54,7%</i>
<i>Coffee economy defense fund</i>	<i>43,89</i>	<i>14,87</i>	<i>29,03</i>	<i>-66,1%</i>	<i>31,22</i>	<i>-67,5%</i>
<i>PSI - Investment Maintenance Program</i>	<i>2.842,64</i>	<i>1.818,04</i>	<i>1.024,60</i>	<i>-36,0%</i>	<i>1.153,28</i>	<i>-38,4%</i>
<i>FSA - Audiovisual Sectorial Fund</i>	<i>275,17</i>	<i>105,46</i>	<i>169,71</i>	<i>-61,7%</i>	<i>183,29</i>	<i>-63,3%</i>
<i>Sudene</i>	-	<i>14,72</i>	-	<i>0,0%</i>	<i>14,92</i>	<i>0,0%</i>
<i>Proagro</i>	-	<i>210,82</i>	<i>210,82</i>	-	<i>212,57</i>	-
<i>Other Subsidies and Grants</i>	<i>42,75</i>	<i>36,98</i>	<i>5,77</i>	<i>-13,5%</i>	<i>7,79</i>	<i>-17,6%</i>
<i>II.3.20 ANA (National Water Agency) Transfers</i>	<i>120,22</i>	<i>14,81</i>	<i>105,41</i>	<i>-87,7%</i>	<i>111,48</i>	<i>-88,1%</i>
<i>II.3.21 ANEEL (Electric Energy National Agency) Transfers and Fines</i>	<i>407,49</i>	<i>307,90</i>	<i>99,59</i>	<i>-24,4%</i>	<i>118,56</i>	<i>-27,7%</i>
<i>II.3.22 FIES primary impact (Student Funding)</i>	<i>1.188,57</i>	<i>585,93</i>	<i>602,65</i>	<i>-50,7%</i>	<i>661,33</i>	<i>-53,0%</i>
<i>II.3.23 Electoral Campaign Funding</i>	-	-	-	-	-	-
<i>II.4 Executive Branch Expenses Subject to Financial Programming</i>	<i>93.164,29</i>	<i>89.772,53</i>	<i>3.391,76</i>	<i>-3,6%</i>	<i>7.563,81</i>	<i>-7,7%</i>
<i>II.4.1 Compulsory Expenses with Cash Control</i>	<i>52.795,33</i>	<i>54.363,58</i>	<i>1.568,25</i>	<i>3,0%</i>	<i>763,75</i>	<i>-1,4%</i>
<i>II.4.2 Discretionary</i>	<i>40.368,95</i>	<i>35.408,95</i>	<i>4.960,01</i>	<i>-12,3%</i>	<i>6.800,06</i>	<i>-16,0%</i>
<b>Memo:</b>						
<b>III. TOTAL EXPENDITURE AFFECTING THE CENTRAL GOVERNMENT PRIMARY RESULT (I+II)</b>	<b>637.881,98</b>	<b>669.524,70</b>	<b>31.642,72</b>	<b>5,0%</b>	<b>3.800,97</b>	<b>0,6%</b>
<b>IV. EXPENSES NOT INCLUDED IN THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95/2016 (§ 6)</b>	<b>118.603,08</b>	<b>132.211,58</b>	<b>13.608,50</b>	<b>11,5%</b>	<b>8.569,39</b>	<b>6,9%</b>
<i>IV.1 Constitutional Transfers (§ 6, item I)</i>	<i>117.637,14</i>	<i>129.440,35</i>	<i>11.803,21</i>	<i>10,0%</i>	<i>6.775,73</i>	<i>5,5%</i>
<i>IV.1.1 FPM / FPE / IPI-EE</i>	<i>85.150,79</i>	<i>93.259,53</i>	<i>8.108,73</i>	<i>9,5%</i>	<i>4.470,11</i>	<i>5,0%</i>
<i>IV.1.2 Education-Salary (social contribution for education)</i>	<i>5.572,48</i>	<i>5.483,19</i>	<i>89,29</i>	<i>-1,6%</i>	<i>330,39</i>	<i>-5,6%</i>
<i>IV.1.3 Financial Compensations</i>	<i>13.651,34</i>	<i>17.219,16</i>	<i>3.567,82</i>	<i>26,1%</i>	<i>2.997,49</i>	<i>20,9%</i>
<i>IV.1.4 CIDE - Fuels</i>	<i>797,42</i>	<i>429,09</i>	<i>368,33</i>	<i>-46,2%</i>	<i>407,24</i>	<i>-48,4%</i>
<i>IV.1.5 Others</i>	<i>12.465,11</i>	<i>13.049,38</i>	<i>584,27</i>	<i>4,7%</i>	<i>45,76</i>	<i>0,3%</i>
<i>IOF (Financial Operations Tax) - Gold</i>	<i>5,12</i>	<i>7,54</i>	<i>2,41</i>	<i>47,2%</i>	<i>2,21</i>	<i>40,9%</i>
<i>Rural Territorial Tax (ITR)</i>	<i>110,07</i>	<i>145,64</i>	<i>35,57</i>	<i>32,3%</i>	<i>31,35</i>	<i>27,0%</i>
<i>FUNDEB (Federal Complementation)</i>	<i>7.067,20</i>	<i>7.808,64</i>	<i>741,44</i>	<i>10,5%</i>	<i>445,45</i>	<i>6,0%</i>
<i>Federal District (DF) Constitutional Fund - FCDF</i>	<i>5.282,72</i>	<i>5.087,57</i>	<i>195,15</i>	<i>-3,7%</i>	<i>433,24</i>	<i>-7,8%</i>
<i>FCDF - Other Current Expenses</i>	<i>558,17</i>	<i>567,18</i>	<i>9,01</i>	<i>1,6%</i>	<i>16,59</i>	<i>-2,8%</i>
<i>FCDF - Payroll</i>	<i>4.724,55</i>	<i>4.520,39</i>	<i>204,16</i>	<i>-4,3%</i>	<i>416,65</i>	<i>-8,4%</i>
<i>IV.2 Extraordinary credits (§ 6, item II)</i>	<i>184,97</i>	<i>2.504,82</i>	<i>2.319,86</i>	-	<i>2.346,94</i>	-
<i>o/w Extraordinary credits from FIES (Student Funding) primary impact</i>	<i>0,00</i>	<i>0,00</i>	<i>0,00</i>	-	<i>0,00</i>	-
<i>IV.3 Non recurrent Electoral Justice Expenses with elections (§ 6, item III)</i>	<i>36,93</i>	<i>86,36</i>	<i>49,43</i>	<i>133,8%</i>	<i>48,43</i>	<i>124,8%</i>
<i>IV.3.1 Elections - Other Current Expenses</i>	<i>35,72</i>	<i>60,98</i>	<i>25,26</i>	<i>70,7%</i>	<i>23,97</i>	<i>63,9%</i>
<i>IV.3.2 Elections - Payroll</i>	<i>1,21</i>	<i>25,38</i>	<i>24,17</i>	-	<i>24,46</i>	-
<i>IV.4 Expenses with increase in capital of independent public companies (§ 6, item IV)</i>	<i>744,04</i>	<i>180,05</i>	<i>563,99</i>	<i>-75,8%</i>	<i>601,71</i>	<i>-76,9%</i>
<b>V. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95 (III - IV)</b>	<b>519.278,90</b>	<b>537.313,12</b>	<b>18.034,22</b>	<b>3,5%</b>	<b>4.768,41</b>	<b>-0,9%</b>

Tabela 5.1. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Monthly

R\$ Million - At Current Prices

	May		Nominal Variation	
	2018	2019	R\$ Million	Var. %
<b>I. TOTAL EXPENDITURE</b>	<b>127.732,01</b>	<b>132.787,26</b>	<b>5.055,25</b>	<b>4,0%</b>
<b>I.1 Executive Branch</b>	<b>123.038,62</b>	<b>127.817,34</b>	<b>4.778,72</b>	<b>3,9%</b>
<b>I.2 Legislative Branch</b>	<b>893,56</b>	<b>967,41</b>	<b>73,85</b>	<b>8,3%</b>
I.2.1 Chamber of Deputies	424,72	475,60	50,87	12,0%
I.2.2 Federal Senate	325,35	337,82	12,47	3,8%
I.2.3 Court of Audit	143,48	154,00	10,51	7,3%
<b>I.3 Judiciary Branch</b>	<b>3.287,63</b>	<b>3.444,74</b>	<b>157,11</b>	<b>4,8%</b>
I.3.1 Supreme Federal Court	46,69	55,62	8,93	19,1%
I.3.2 Superior Court of Justice	112,75	112,32	0,43	-0,4%
I.3.3 Federal Court	825,44	862,49	37,05	4,5%
I.3.4 Military Justice	37,82	40,02	2,20	5,8%
I.3.5 Electoral Justice	536,81	576,47	39,66	7,4%
I.3.6 Labor Court	1.523,70	1.576,83	53,13	3,5%
I.3.7 State Justices	195,11	209,50	14,40	7,4%
I.3.8 National Council of Justice	9,31	11,47	2,16	23,2%
<b>I.4. Federal Public Defender</b>	<b>40,48</b>	<b>41,87</b>	<b>1,39</b>	<b>3,4%</b>
<b>I.5 Federal Public Prosecutor</b>	<b>471,72</b>	<b>515,90</b>	<b>44,19</b>	<b>9,4%</b>
I.5.1 Federal Public Prosecutor	465,56	508,54	42,97	9,2%
I.5.2 National Council of the Federal Public Prosecutor	6,15	7,37	1,22	19,8%
<b>Memo:</b>				
<b>I. TOTAL EXPENDITURE</b>	<b>101.489,44</b>	<b>103.557,33</b>	<b>2.067,90</b>	<b>2,0%</b>
<b>I.1 Executive Branch</b>	<b>96.810,25</b>	<b>98.597,84</b>	<b>1.787,59</b>	<b>1,8%</b>
<b>I.2 Legislative Branch</b>	<b>893,56</b>	<b>967,41</b>	<b>73,85</b>	<b>8,3%</b>
I.2.1 Chamber of Deputies	424,72	475,60	50,87	12,0%
I.2.2 Federal Senate	325,35	337,82	12,47	3,8%
I.2.3 Court of Audit	143,48	154,00	10,51	7,3%
<b>I.3 Judiciary Branch</b>	<b>3.273,43</b>	<b>3.434,31</b>	<b>160,88</b>	<b>4,9%</b>
I.3.1 Supreme Federal Court	46,69	55,62	8,93	19,1%
I.3.2 Superior Court of Justice	112,75	112,32	0,43	-0,4%
I.3.3 Federal Court	825,44	862,49	37,05	4,5%
I.3.4 Military Justice	37,82	40,02	2,20	5,8%
I.3.5 Electoral Justice	522,62	566,05	43,42	8,3%
I.3.6 Labor Court	1.523,69	1.576,83	53,14	3,5%
I.3.7 State Justices	195,11	209,50	14,40	7,4%
I.3.8 National Council of Justice	9,31	11,47	2,16	23,2%
<b>I.4. Federal Public Defender</b>	<b>40,48</b>	<b>41,87</b>	<b>1,39</b>	<b>3,4%</b>
<b>I.5 Federal Public Prosecutor</b>	<b>471,72</b>	<b>515,90</b>	<b>44,19</b>	<b>9,4%</b>
I.5.1 Federal Public Prosecutor	465,56	508,54	42,97	9,2%
I.5.2 National Council of the Federal Public Prosecutor	6,15	7,37	1,22	19,8%

Tabela 5.2. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Yearly Balance

R\$ Million - At Current Prices

	Jan-May		Nominal Variation	
	2018	2019	R\$ Million	Var. %
<b>I. TOTAL EXPENDITURE</b>	<b>637.881,98</b>	<b>669.524,70</b>	<b>31.642,72</b>	<b>5,0%</b>
<b>I.1 Executive Branch</b>	<b>614.229,52</b>	<b>644.277,12</b>	<b>30.047,59</b>	<b>4,9%</b>
<b>I.2 Legislative Branch</b>	<b>4.441,93</b>	<b>4.765,92</b>	<b>323,99</b>	<b>7,3%</b>
I.2.1 Chamber of Deputies	2.155,94	2.298,71	142,77	6,6%
I.2.2 Federal Senate	1.553,40	1.683,89	130,49	8,4%
I.2.3 Court of Audit	732,59	783,32	50,73	6,9%
<b>I.3 Judiciary Branch</b>	<b>16.551,57</b>	<b>17.579,99</b>	<b>1.028,42</b>	<b>6,2%</b>
I.3.1 Supreme Federal Court	237,76	271,56	33,80	14,2%
I.3.2 Superior Court of Justice	537,07	557,34	20,27	3,8%
I.3.3 Federal Court	4.296,93	4.556,51	259,57	6,0%
I.3.4 Military Justice	185,60	199,88	14,29	7,7%
I.3.5 Electoral Justice	2.675,26	2.946,72	271,46	10,1%
I.3.6 Labor Court	7.550,30	7.897,21	346,91	4,6%
I.3.7 State Justices	1.019,65	1.088,66	69,01	6,8%
I.3.8 National Council of Justice	49,00	62,11	13,11	26,7%
<b>I.4. Federal Public Defender</b>	<b>221,93</b>	<b>219,93</b>	<b>2,00</b>	<b>-0,9%</b>
<b>I.5 Federal Public Prosecutor</b>	<b>2.437,03</b>	<b>2.681,75</b>	<b>244,72</b>	<b>10,0%</b>
I.5.1 Federal Public Prosecutor	2.408,81	2.648,30	239,50	9,9%
I.5.2 National Council of the Federal Public Prosecutor	28,22	33,44	5,22	18,5%
<b>Memo:</b>				
<b>I. TOTAL EXPENDITURE</b>	<b>519.278,90</b>	<b>537.313,12</b>	<b>18.034,22</b>	<b>3,5%</b>
<b>I.1 Executive Branch</b>	<b>495.664,46</b>	<b>512.151,90</b>	<b>16.487,43</b>	<b>3,3%</b>
<b>I.2 Legislative Branch</b>	<b>4.441,93</b>	<b>4.765,92</b>	<b>323,99</b>	<b>7,3%</b>
I.2.1 Chamber of Deputies	2.155,94	2.298,71	142,77	6,6%
I.2.2 Federal Senate	1.553,40	1.683,89	130,49	8,4%
I.2.3 Court of Audit	732,59	783,32	50,73	6,9%
<b>I.3 Judiciary Branch</b>	<b>16.513,55</b>	<b>17.493,63</b>	<b>980,08</b>	<b>5,9%</b>
I.3.1 Supreme Federal Court	237,76	271,56	33,80	14,2%
I.3.2 Superior Court of Justice	536,59	557,34	20,75	3,9%
I.3.3 Federal Court	4.296,92	4.556,51	259,59	6,0%
I.3.4 Military Justice	185,57	199,88	14,32	7,7%
I.3.5 Electoral Justice	2.638,23	2.860,37	222,13	8,4%
I.3.6 Labor Court	7.549,83	7.897,21	347,38	4,6%
I.3.7 State Justices	1.019,65	1.088,66	69,01	6,8%
I.3.8 National Council of Justice	49,00	62,11	13,11	26,7%
<b>I.4. Federal Public Defender</b>	<b>221,93</b>	<b>219,93</b>	<b>2,00</b>	<b>-0,9%</b>
<b>I.5 Federal Public Prosecutor</b>	<b>2.437,03</b>	<b>2.681,75</b>	<b>244,72</b>	<b>10,0%</b>
I.5.1 Federal Public Prosecutor	2.408,81	2.648,30	239,50	9,9%
I.5.2 National Council of the Federal Public Prosecutor	28,22	33,44	5,22	18,5%